

2022 Annual Agency Profile - Monroe County Transportation Authority (NTD ID 30137)

Mailing Address: 134 MCTA DRIVE
SWIFTWATER, PA 18370-7724

Website: <http://www.gomcta.com>

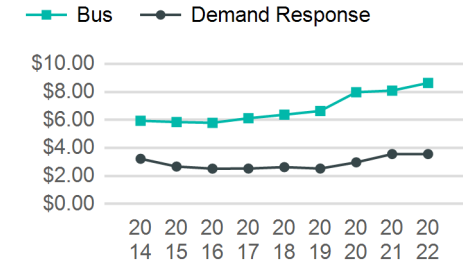
Geographic Coverage

Primary Urbanized Area Pennsylvania Non-UZA
Square Miles 0
Population 4,196,634
Other Areas Served:
 Philadelphia, PA--NJ--DE--MD, Allentown--Bethlehem, PA--NJ, Lancaster--
 Manheim, PA, Pennsylvania Non-UZA, Hazleton, PA, Scranton, PA
Service Area Population 168,327
Service Area Sq. Miles 610

Service Consumed

Annual Passenger Miles Traveled (PMT) 2,418,511
Annual Unlinked Trips (UPT) 272,106
Average Weekday UPT 930
Average Saturday UPT 567
Average Sunday UPT 196

Operating Expenses per Vehicle Revenue Mile



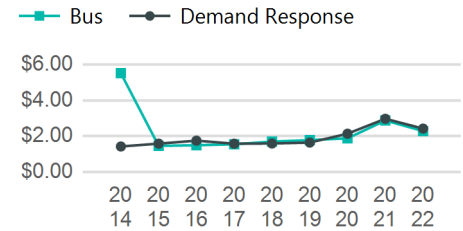
Assets

Revenue Vehicles 59
Service Vehicles 9
Facilities 1
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 1,037,481
Annual Vehicle/Passenger Car Revenue Hours (VRH) 49,580
Vehicles Operated in Maximum Service (VOMS) 28
Vehicles Available for Maximum Service (VAMS) 50

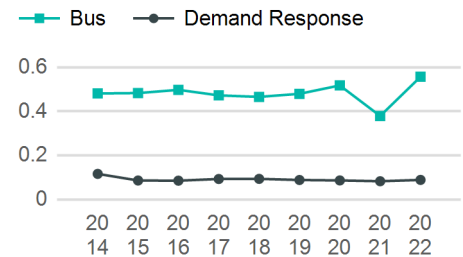
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	6	0	1,456,558	214,292	384,696	22,242	0.00
Demand Response	22	0	961,953	57,814	652,785	27,338	0.00
Total	28	0	2,418,511	272,106	1,037,481	49,580	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.64	\$149.50	0.6	9.6	\$2.28	\$15.52
Demand Response	\$3.56	\$85.12	0.1	2.1	\$2.42	\$40.25
Total	\$5.45	\$114.00	0.3	5.5	\$2.34	\$20.77

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2022 Funding Breakdown

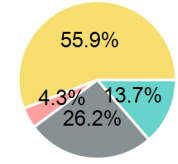
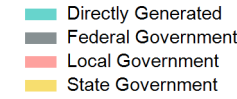
Summary of Operating Expenses (OE)

Labor	\$4,051,058	71.7%
Materials and Supplies	\$726,882	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$874,119	15.5%
Total Operating Expenses	\$5,652,059	100.0%

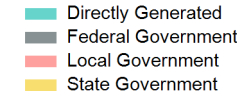
Sources of Operating Funds Expended

Directly Generated	\$771,861
Federal Government	\$1,479,051
Local Government	\$242,447
State Government	\$3,158,700
Total Operating Funds Expended	\$5,652,059

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$222,021
Local Government	\$10,377
State Government	\$2,607,434
Total Capital Funds Expended	\$2,839,832

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,325,078	\$346,902	\$2,342,942	\$38,226	\$168,409	\$19,063
Demand Response	\$2,326,981	\$326,738	\$271,192	\$0	\$0	\$0
Total	\$5,652,059	\$673,640	\$2,614,134	\$38,226	\$168,409	\$19,063

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R04

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	6	15	59.1%	6.1
Demand Response	22	35	150.0%	4.5