

2022 Annual Agency Profile - Barbour Co. Senior Center dba Here & There Transit (NTD ID 30138)

Mailing Address: 47 Church St
Philippi, WV 26416-1103

Website: <http://www.hereandtheretransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 22,826

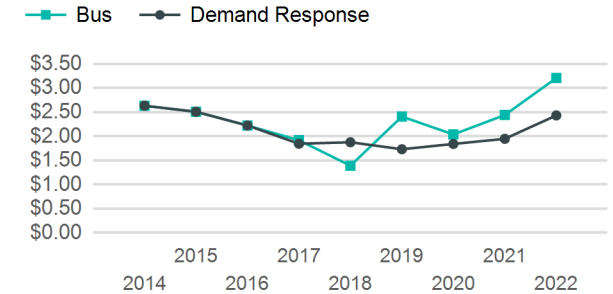
Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 221,941
Annual Vehicle Revenue Hours (VRH) 16,515
Vehicles Operated in Maximum Service (VOMS) 12

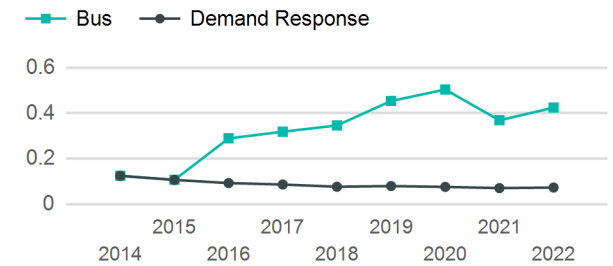
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,761	11	0	202,931	14,506
Bus	8,065	1	0	19,010	2,009
Total	22,826	12	0	221,941	16,515

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.43	\$34.02	0.1	1.0	\$33.43
Bus	\$3.21	\$30.35	0.4	4.0	\$7.56
Total	\$2.50	\$33.57	0.1	1.4	\$24.29

2022 Annual Agency Profile - Barbour Co. Senior Center dba Here & There Transit (NTD ID 30138)

2022 Funding Breakdown

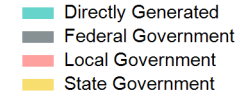
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$493,449	\$19,564
Bus	\$60,971	\$7,052
Total	\$554,420	\$26,616

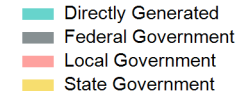
Sources of Operating Funds Expended

Directly Generated	\$26,616
Federal Government	\$483,163
Local Government	\$24,776
State Government	\$19,865
Total Operating Funds Expended	\$554,420

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 23%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 21%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 13%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 22%
 Rolling Stock - VN - Van - 22%

Mode	Average Fleet Age in Years
Demand Response	5.5
Bus	5.0