

2022 Annual Agency Profile - Butler Transit Authority dba The Bus (NTD ID 30141)

Mailing Address: 130 HOLLYWOOD DR
BUTLER, PA 16001-5693

Website: <http://www.butlertransitauthority.com>

Geographic Coverage

Primary Urbanized/Rural Area Pittsburgh, PA
Service Area Population 4,681
Service Area Sq. Miles 53
Other Areas Served:
 Pennsylvania Non-UZA

Assets

Revenue Vehicles 33
Service Vehicles 2
Facilities 3

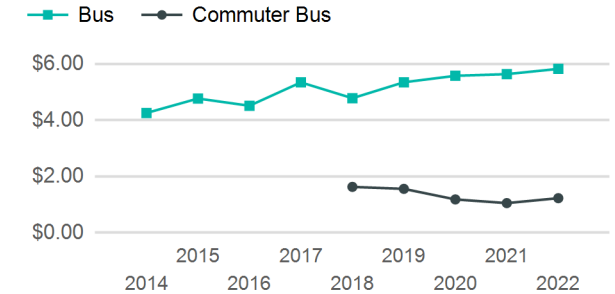
Service Consumed

Annual Unlinked Trips (UPT) 147,861

Service Supplied

Annual Vehicle Revenue Miles (VRM) 272,972
Annual Vehicle Revenue Hours (VRH) 18,572
Vehicles Operated in Maximum Service (VOMS) 14

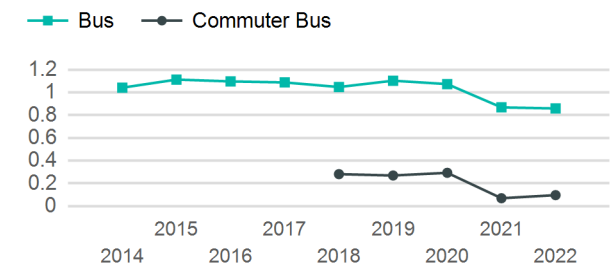
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	10,168	0	4	105,669	3,760
Demand Response	3,082	0	5	10,604	720
Bus	134,611	0	5	156,699	14,092
Total	147,861	0	14	272,972	18,572

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$2.46	\$69.06	0.1	2.7	\$25.54
Demand Response	\$6.05	\$89.12	0.3	4.3	\$20.82
Bus	\$11.65	\$129.49	0.9	9.6	\$13.56
Total	\$7.87	\$115.69	0.5	8.0	\$14.53

2022 Annual Agency Profile - Butler Transit Authority dba The Bus (NTD ID 30141)

2022 Funding Breakdown

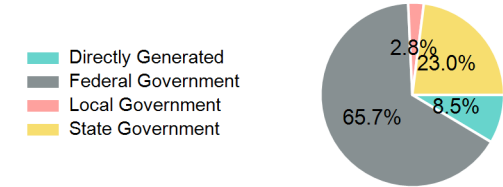
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$259,666	\$25,766
Demand Response Bus	\$64,167	\$7,705
Bus	\$1,824,776	\$128,994
Total	\$2,148,609	\$162,465

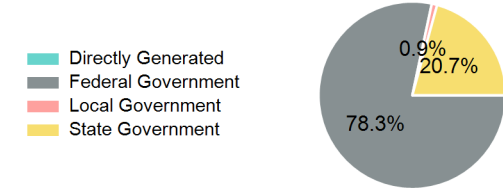
Sources of Operating Funds Expended

Directly Generated	\$188,204
Federal Government	\$1,448,311
Local Government	\$60,680
State Government	\$506,155
Total Operating Funds Expended	\$2,203,350

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,613,283
Local Government	\$19,071
State Government	\$426,881
Total Capital Funds Expended	\$2,059,235

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
-------------------------------------	---------	--------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	5.0
Demand Response Bus	0.0
Bus	5.6