

# 2022 Annual Agency Profile - Lake Area Bus (NTD ID 30142)

**Mailing Address:** 1105 W DANVILLE ST  
SOUTH HILL, VA 23970-3501

**Website:** <http://www.lcaaa.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 11,777

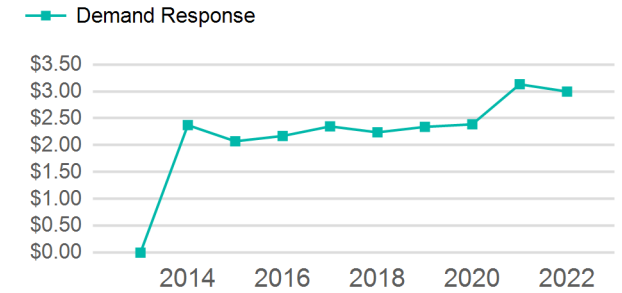
## Assets

**Revenue Vehicles** 6  
**Service Vehicles** 0  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 54,053  
**Annual Vehicle Revenue Hours (VRH)** 5,390  
**Vehicles Operated in Maximum Service (VOMS)** 2

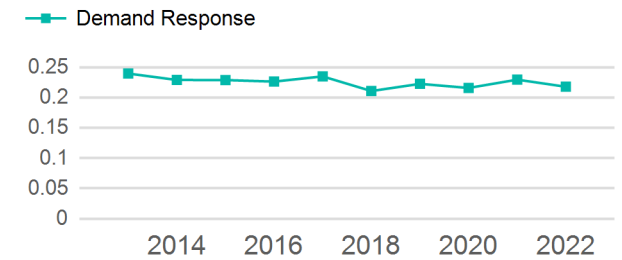
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,777	2	0	54,053	5,390
<b>Total</b>	<b>11,777</b>	<b>2</b>	<b>0</b>	<b>54,053</b>	<b>5,390</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.00	\$30.06	0.2	2.2	\$13.76
<b>Total</b>	<b>\$3.00</b>	<b>\$30.06</b>	<b>0.2</b>	<b>2.2</b>	<b>\$13.76</b>

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## 2022 Funding Breakdown

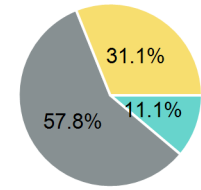
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$162,010	\$18,024
<b>Total</b>	<b>\$162,010</b>	<b>\$18,024</b>

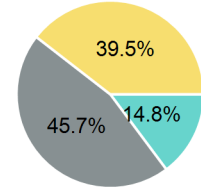
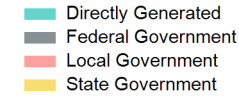
### Sources of Operating Funds Expended

Directly Generated	\$18,024
Federal Government	\$93,626
Local Government	\$0
State Government	\$50,360
<b>Total Operating Funds Expended</b>	<b>\$162,010</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$17,053
Federal Government	\$52,671
Local Government	\$0
State Government	\$45,534
<b>Total Capital Funds Expended</b>	<b>\$115,258</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	3R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AB - Articulated Bus - 5%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	11.2