

2022 Annual Agency Profile - Town of Chincoteague (NTD ID 30147)

Mailing Address: 38 FRANCIS AVE
PANACEA, FL 32346-2090

Website: <http://www.chincoteague-va.gov>

Service Consumed

Annual Unlinked Trips (UPT) 3,001

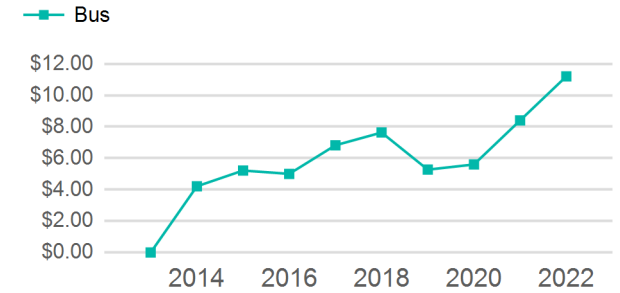
Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 6,777
Annual Vehicle Revenue Hours (VRH) 880
Vehicles Operated in Maximum Service (VOMS) 3

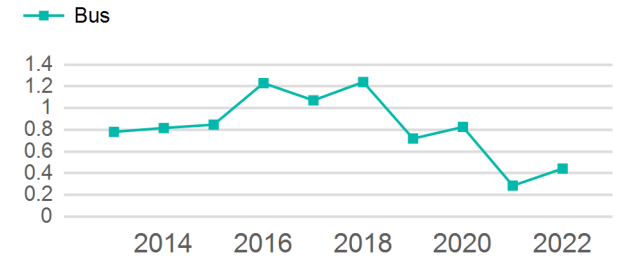
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3,001	3	0	6,777	880
Total	3,001	3	0	6,777	880

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.84	\$83.49	0.4	3.4	\$24.48
Total	\$10.84	\$83.49	0.4	3.4	\$24.48

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2022 Funding Breakdown

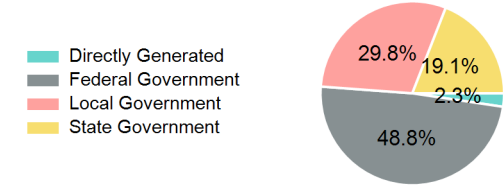
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$73,474	\$1,724
Total	\$73,474	\$1,724

Sources of Operating Funds Expended

Directly Generated	\$1,724
Federal Government	\$35,875
Local Government	\$21,877
State Government	\$13,998
Total Operating Funds Expended	\$73,474

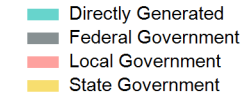
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AB - Articulated Bus - 5%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Bus	8.5