

# 2022 Annual Agency Profile - Mayor and City Council Town of Ocean City (NTD ID 30155)

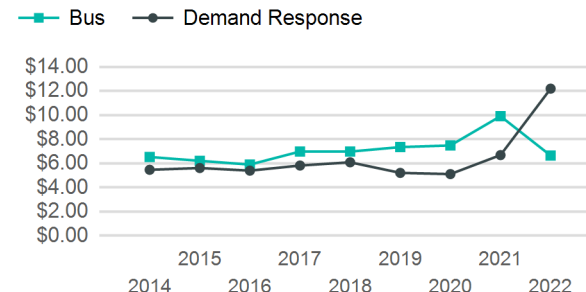
**Mailing Address:** 301 N BALTIMORE AVE  
OCEAN CITY, MD 21842-3922

**Website:** <http://www.oceancitymd.gov>

## Service Consumed

**Annual Unlinked Trips (UPT)** 1,135,978

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	68
Service Vehicles	7
Facilities	7

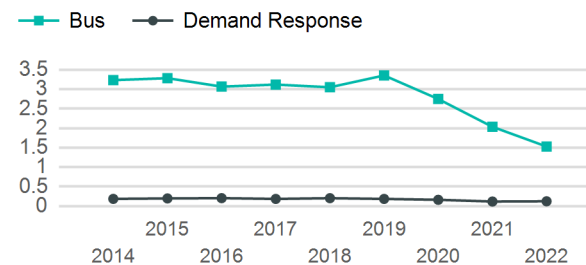
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	758,254
Annual Vehicle Revenue Hours (VRH)	76,892
Vehicles Operated in Maximum Service (VOMS)	52

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,931	2	0	15,756	2,077
Bus	1,134,047	50	0	742,498	74,815
<b>Total</b>	<b>1,135,978</b>	<b>52</b>	<b>0</b>	<b>758,254</b>	<b>76,892</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.86	\$59.61	0.1	0.9	\$64.12
Bus	\$6.68	\$66.34	1.5	15.2	\$4.38
<b>Total</b>	<b>\$6.71</b>	<b>\$66.16</b>	<b>1.5</b>	<b>14.8</b>	<b>\$4.48</b>

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## 2022 Funding Breakdown

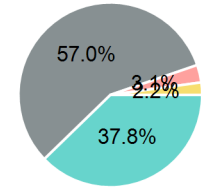
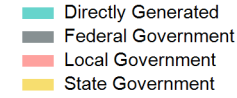
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$123,820	\$911
Bus	\$4,963,027	\$1,921,178
<b>Total</b>	<b>\$5,086,847</b>	<b>\$1,922,089</b>

### Sources of Operating Funds Expended

Directly Generated	\$1,922,089
Federal Government	\$2,898,051
Local Government	\$156,707
State Government	\$110,000
<b>Total Operating Funds Expended</b>	<b>\$5,086,847</b>

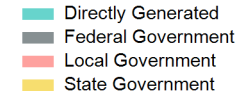
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	3R03
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 59%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 60%
Rolling Stock - AO - Automobile - 46%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 6%
Rolling Stock - VN - Van - 18%

Mode	Average Fleet Age in Years
Demand Response	9.3
Bus	11.6