

# 2022 Annual Agency Profile - Dorchester County Council (NTD ID 30161)

**Mailing Address:** 501 COURT LN  
CAMBRIDGE, MD 21613-1882

**Website:** <http://www.dcsdct.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 74,392

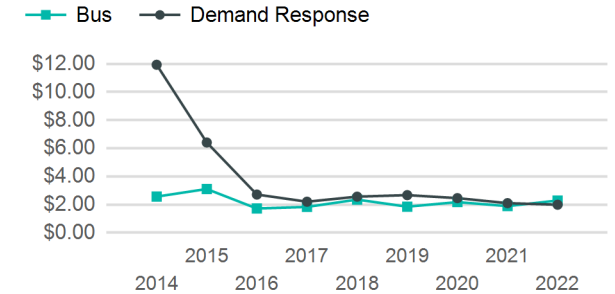
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 462,204

**Annual Vehicle Revenue Hours (VRH)** 20,792

**Vehicles Operated in Maximum Service (VOMS)** 28

## Operating Expenses per Vehicle Revenue Mile



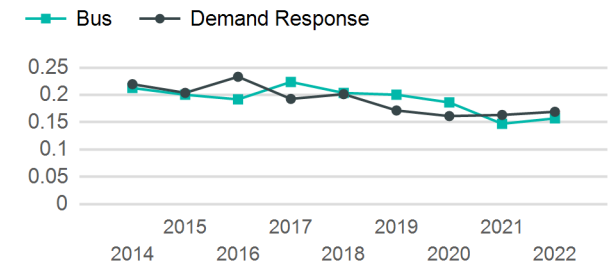
## Assets

Revenue Vehicles	31
Service Vehicles	21
Facilities	2

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,901	18	0	147,199	7,360
Bus	49,491	10	0	315,005	13,432
<b>Total</b>	<b>74,392</b>	<b>28</b>	<b>0</b>	<b>462,204</b>	<b>20,792</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.99	\$39.85	0.2	3.4	\$11.78
Bus	\$2.29	\$53.67	0.2	3.7	\$14.57
<b>Total</b>	<b>\$2.19</b>	<b>\$48.78</b>	<b>0.2</b>	<b>3.6</b>	<b>\$13.63</b>

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## 2022 Funding Breakdown

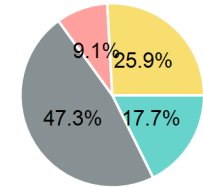
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$293,315	\$34,117
Bus	\$720,865	\$123,023
<b>Total</b>	<b>\$1,014,180</b>	<b>\$157,140</b>

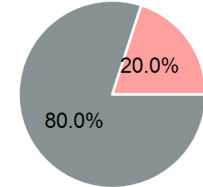
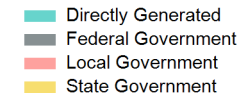
### Sources of Operating Funds Expended

Directly Generated	\$179,183
Federal Government	\$480,125
Local Government	\$92,382
State Government	\$262,490
<b>Total Operating Funds Expended</b>	<b>\$1,014,180</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$60,740
Local Government	\$15,185
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$75,925</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	3R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 59%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 60%
Rolling Stock - AO - Automobile - 46%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 6%
Rolling Stock - VN - Van - 18%

Mode	Average Fleet Age in Years
Demand Response	6.6
Bus	5.4