

# 2022 Annual Agency Profile - Town of Bluefield/Graham Transit (NTD ID 30164)

**Mailing Address:** 112 HUFFARD DR  
BLUEFIELD, VA 24605-9209

**Website:** <http://www.bluefieldva.org>

## Service Consumed

Annual Unlinked Trips (UPT) 29,128

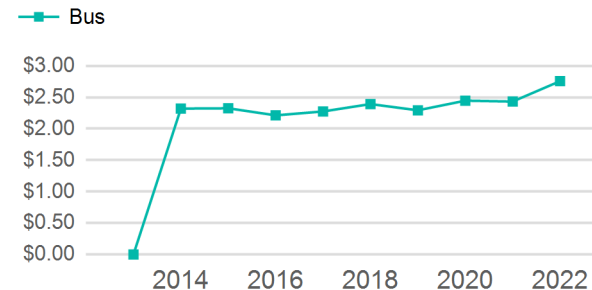
## Assets

Revenue Vehicles 5  
Service Vehicles 1  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 129,480  
Annual Vehicle Revenue Hours (VRH) 7,979  
Vehicles Operated in Maximum Service (VOMS) 3

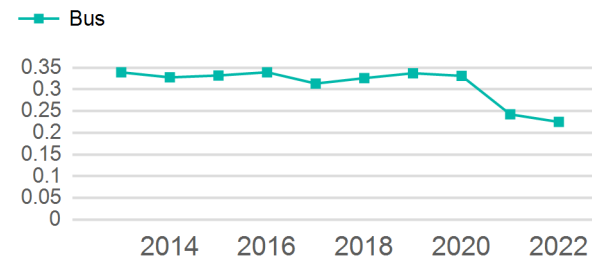
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	29,128	3	0	129,480	7,979
<b>Total</b>	<b>29,128</b>	<b>3</b>	<b>0</b>	<b>129,480</b>	<b>7,979</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.76	\$44.74	0.2	3.7	\$12.26
<b>Total</b>	<b>\$2.76</b>	<b>\$44.74</b>	<b>0.2</b>	<b>3.7</b>	<b>\$12.26</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

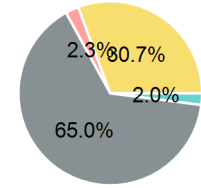
Mode	Operating Expenses	Fare Revenues
Bus	\$357,017	\$7,283
<b>Total</b>	<b>\$357,017</b>	<b>\$7,283</b>

### Sources of Operating Funds Expended

Directly Generated	\$7,283
Federal Government	\$231,917
Local Government	\$8,298
State Government	\$109,519
<b>Total Operating Funds Expended</b>	<b>\$357,017</b>

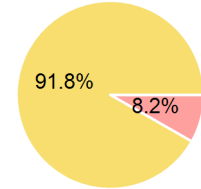
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$6,010
State Government	\$67,000
<b>Total Capital Funds Expended</b>	<b>\$73,010</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	3R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AB - Articulated Bus - 5%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Bus	3.4