

2022 Annual Agency Profile - Farmville Area Bus (NTD ID 30165)

Mailing Address: 502 Doswell Street
Farmville, VA 23901

Website: <http://www.farmvilleva.com>

Service Consumed

Annual Unlinked Trips (UPT) 77,681

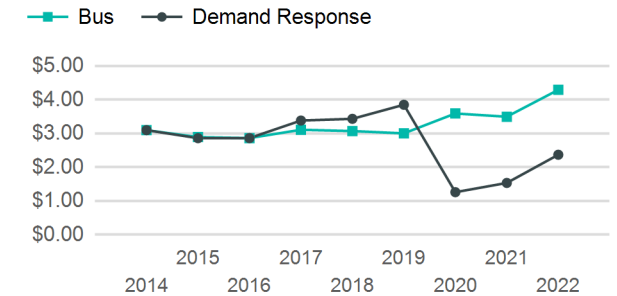
Assets

Revenue Vehicles	14
Service Vehicles	14
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	174,059
Annual Vehicle Revenue Hours (VRH)	11,837
Vehicles Operated in Maximum Service (VOMS)	7

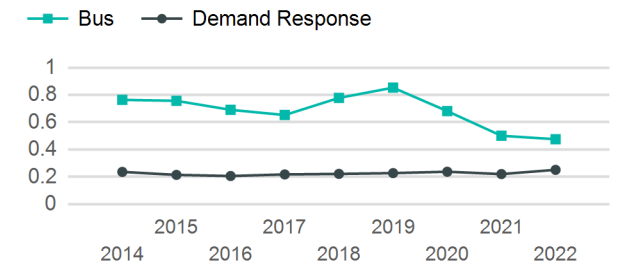
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,746	3	0	22,879	1,438
Bus	71,935	4	0	151,180	10,399
Total	77,681	7	0	174,059	11,837

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.37	\$37.70	0.3	4.0	\$9.43
Bus	\$4.29	\$62.37	0.5	6.9	\$9.02
Total	\$4.04	\$59.38	0.4	6.6	\$9.05

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2022 Funding Breakdown

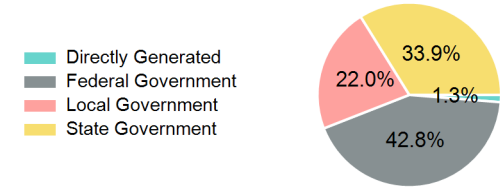
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$54,211	\$2,873
Bus	\$648,632	\$6,078
Total	\$702,843	\$8,951

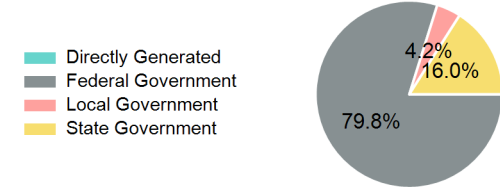
Sources of Operating Funds Expended

Directly Generated	\$8,951
Federal Government	\$300,875
Local Government	\$154,765
State Government	\$238,252
Total Operating Funds Expended	\$702,843

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$49,063
Local Government	\$2,578
State Government	\$9,813
Total Capital Funds Expended	\$61,454

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AB - Articulated Bus - 5%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	3.3
Bus	3.9