

2022 Annual Agency Profile - Four County Transit (NTD ID 30174)

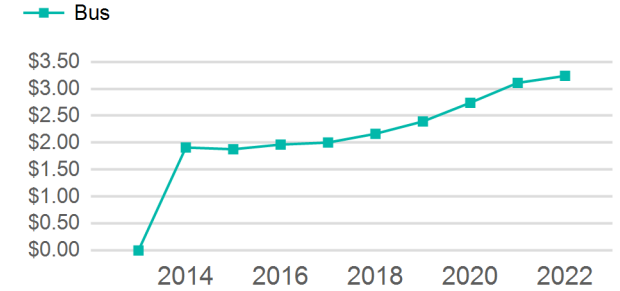
Mailing Address: 164 College Ridge Rd
Cedar Bluff, VA 24609

Website: <http://www.fourcountytransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 106,986

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 55
Service Vehicles 5
Facilities 1

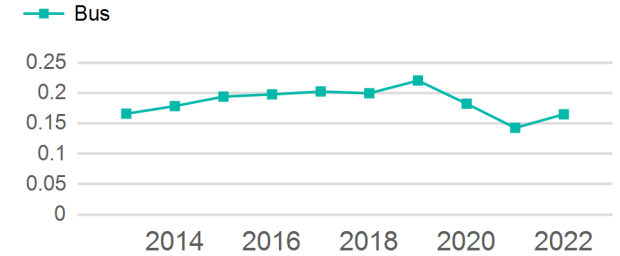
Service Supplied

Annual Vehicle Revenue Miles (VRM) 648,176
Annual Vehicle Revenue Hours (VRH) 31,325
Vehicles Operated in Maximum Service (VOMS) 40

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	106,986	40	0	648,176	31,325
Total	106,986	40	0	648,176	31,325

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.24	\$67.04	0.2	3.4	\$19.63
Total	\$3.24	\$67.04	0.2	3.4	\$19.63

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2022 Funding Breakdown

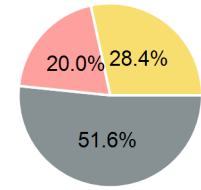
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,099,902	\$0
Total	\$2,099,902	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,084,089
Local Government	\$419,271
State Government	\$596,542
Total Operating Funds Expended	\$2,099,902

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AB - Articulated Bus - 5%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Bus	3.4