

2022 Annual Agency Profile - Indiana County Transit Authority dba IndiGO (NTD ID 30177)

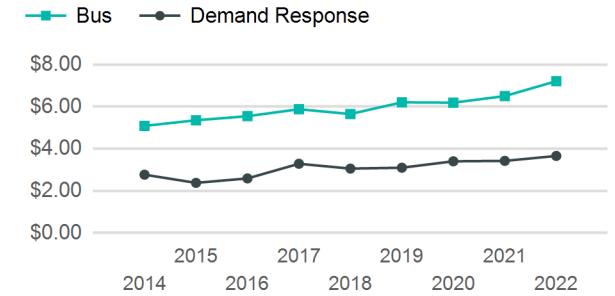
Mailing Address: 1657 SALTSBURG AVE
INDIANA, PA 15701-3533

Website: <http://www.indigobus.com>

Service Consumed

Annual Unlinked Trips (UPT) 161,533

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 28
Service Vehicles 5
Facilities 1

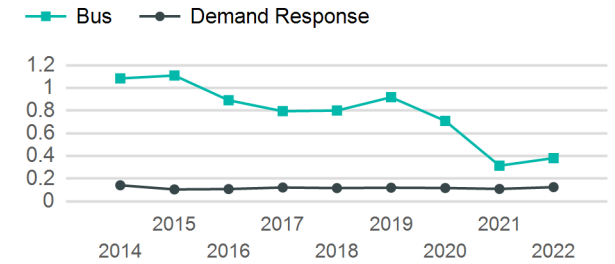
Service Supplied

Annual Vehicle Revenue Miles (VRM) 554,493
Annual Vehicle Revenue Hours (VRH) 36,091
Vehicles Operated in Maximum Service (VOMS) 19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,293	8	0	194,448	9,581
Bus	137,240	11	0	360,045	26,510
Total	161,533	19	0	554,493	36,091

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.66	\$74.25	0.1	2.5	\$29.28
Bus	\$7.21	\$97.93	0.4	5.2	\$18.92
Total	\$5.96	\$91.64	0.3	4.5	\$20.47

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2022 Funding Breakdown

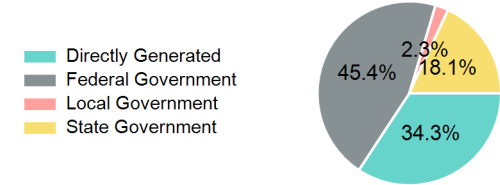
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$711,377	\$569,465
Bus	\$2,596,004	\$454,562
Total	\$3,307,381	\$1,024,027

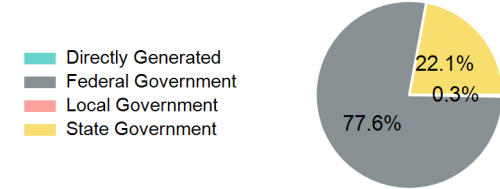
Sources of Operating Funds Expended

Directly Generated	\$1,133,481
Federal Government	\$1,500,000
Local Government	\$76,583
State Government	\$597,317
Total Operating Funds Expended	\$3,307,381

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$10,436
Federal Government	\$2,919,318
Local Government	\$0
State Government	\$829,837
Total Capital Funds Expended	\$3,759,591

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 21%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 66%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SV - Sports Utility Vehicle - 40%
 Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	2.6
Bus	5.8