

# 2022 Annual Agency Profile - Unified Human Services Transportation Systems, Inc (NTD ID 30178)

Mailing Address: 2762 SHENANDOAH AVE NW  
ROANOKE, VA 24017-5250

Website: <http://www.radartransit.org>

## Service Consumed

Annual Unlinked Trips (UPT) 56,904

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 317,309

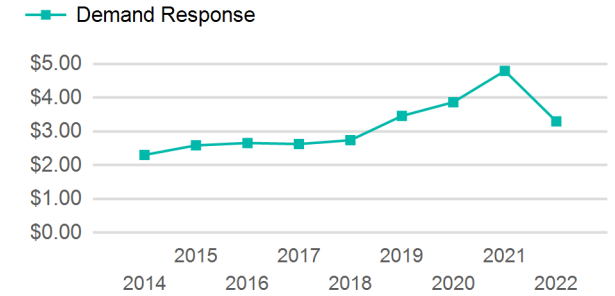
Annual Vehicle Revenue Hours (VRH) 18,234

Vehicles Operated in Maximum Service (VOMS) 25

## Assets

Revenue Vehicles 47  
Service Vehicles 1  
Facilities 1

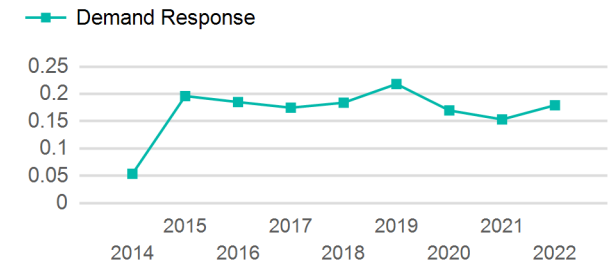
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56,904	25	0	317,309	18,234
<b>Total</b>	<b>56,904</b>	<b>25</b>	<b>0</b>	<b>317,309</b>	<b>18,234</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.30	\$57.38	0.2	3.1	\$18.39
<b>Total</b>	<b>\$3.30</b>	<b>\$57.38</b>	<b>0.2</b>	<b>3.1</b>	<b>\$18.39</b>

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## 2022 Funding Breakdown

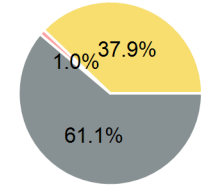
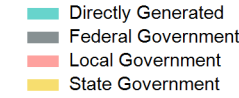
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,046,185	\$0
<b>Total</b>	<b>\$1,046,185</b>	<b>\$0</b>

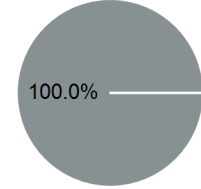
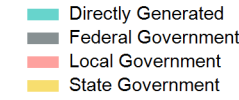
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$639,503
Local Government	\$10,218
State Government	\$396,464
<b>Total Operating Funds Expended</b>	<b>\$1,046,185</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$159,966
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$159,966</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	3R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AB - Articulated Bus - 5%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.8