

# 2022 Annual Agency Profile - Blackstone Area Bus Service (NTD ID 30184)

**Mailing Address:** 101 BABS Lane  
Blackstone, VA 23824

**Website:** <http://www.blackstonebus.com>

## Service Consumed

Annual Unlinked Trips (UPT) 24,049

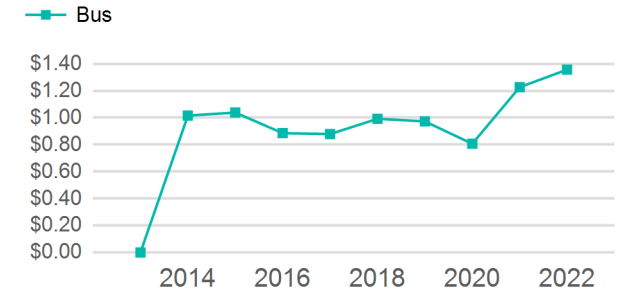
## Assets

Revenue Vehicles 15  
Service Vehicles 3  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 414,537  
Annual Vehicle Revenue Hours (VRH) 15,570  
Vehicles Operated in Maximum Service (VOMS) 8

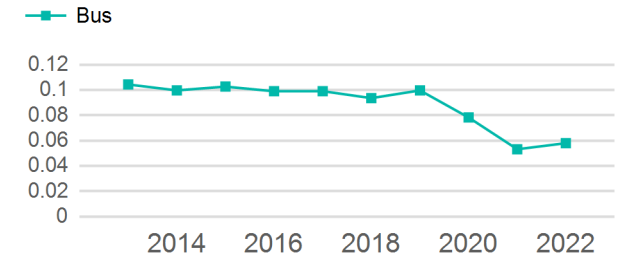
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24,049	8	0	414,537	15,570
<b>Total</b>	<b>24,049</b>	<b>8</b>	<b>0</b>	<b>414,537</b>	<b>15,570</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.36	\$36.13	0.1	1.5	\$23.39
<b>Total</b>	<b>\$1.36</b>	<b>\$36.13</b>	<b>0.1</b>	<b>1.5</b>	<b>\$23.39</b>

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## 2022 Funding Breakdown

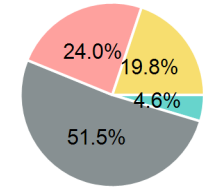
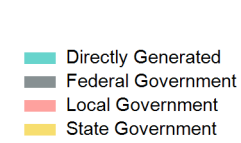
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$562,568	\$25,935
<b>Total</b>	<b>\$562,568</b>	<b>\$25,935</b>

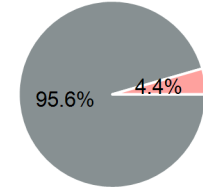
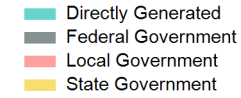
### Sources of Operating Funds Expended

Directly Generated	\$25,935
Federal Government	\$289,900
Local Government	\$135,140
State Government	\$111,593
<b>Total Operating Funds Expended</b>	<b>\$562,568</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$73,812
Local Government	\$3,425
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$77,237</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	3R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AB - Articulated Bus - 5%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Bus	4.8