

2022 Annual Agency Profile - The County Commissioners of Caroline County, Maryland (NTD ID 30186)

Mailing Address: 109 MARKET ST
DENTON, MD 21629-1057

Website: <http://www.dcsdct.org>

Service Consumed

Annual Unlinked Trips (UPT) 41,290

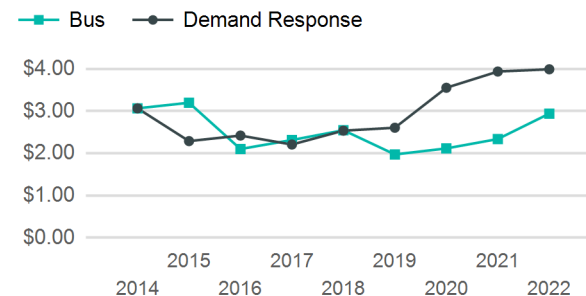
Assets

Revenue Vehicles 25
Service Vehicles 2
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 368,519
Annual Vehicle Revenue Hours (VRH) 29,149
Vehicles Operated in Maximum Service (VOMS) 19

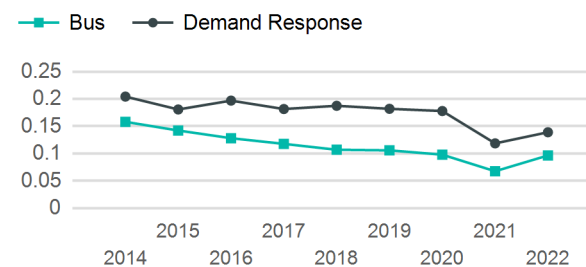
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,743	9	0	134,842	14,860
Bus	22,547	10	0	233,677	14,289
Total	41,290	19	0	368,519	29,149

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.99	\$36.21	0.1	1.3	\$28.71
Bus	\$2.94	\$48.08	0.1	1.6	\$30.47
Total	\$3.32	\$42.03	0.1	1.4	\$29.67

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2022 Funding Breakdown

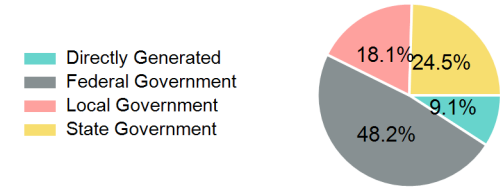
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$538,127	\$36,072
Bus	\$687,052	\$57,474
Total	\$1,225,179	\$93,546

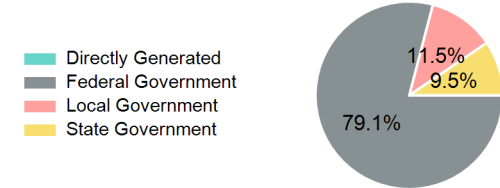
Sources of Operating Funds Expended

Directly Generated	\$111,909
Federal Government	\$590,188
Local Government	\$222,348
State Government	\$300,734
Total Operating Funds Expended	\$1,225,179

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$126,856
Local Government	\$18,410
State Government	\$15,185
Total Capital Funds Expended	\$160,451

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 3R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 59%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 46%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 100%
 Rolling Stock - MV - Minivan - 6%
 Rolling Stock - VN - Van - 18%

Mode	Average Fleet Age in Years
Demand Response	4.2
Bus	5.4