Mailing Address:	108 SENIOR (	Innual Agency Profile - Preston County Sr. Cit, Inc. dba B         108 SENIOR CENTER DR       Website:         KINGWOOD, WV 26537       Website:					http://www.buckwheatexpress.com/		
				Service Cons	sumed				
				Annual Unlink	ed Trips (UPT)	16,435	Operating Expenses per Vehicle Revenue Mile Bus Demand Response		
	Assets		Service Supplied				\$5.00		
Revenue Vehicles	2	7	Annual Vehicle Revenue Miles (VRM)			273,338	\$4.00		
ervice Vehicles	2	2	Ann	nual Vehicle Revenue Hours (VRH)		16,365	\$3.00		
acilities	1	I	Vehicles Opera	ated in Maximum S	Service (VOMS)	20	\$1.00 \$0.00		
		Modal	Characteristics				2015 2017 2019 2021 2014 2016 2018 2020 2022		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Demand Response Bus	5,966 10,469	11 9	0 0	160,360 112,978	7,653 8,712		Bus — Demand Response		
otal	16,435	20	0	273,338	16,365		0.3		
Metrics	Service Efficiency		Service Effectiveness				0.1		
lode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0 2015 2017 2019 2021		
emand Response Bus	\$2.36 \$4.01	\$49.36 \$52.04	0.0 0.1	0.8 1.2	\$63.32 \$43.31		2014 2016 2018 2020 2022		
otal	\$3.04	\$50.79	0.1	1.0	\$50.57		р. 1 с		

## 2022 Annual Agency Profile - Preston County Sr. Cit, Inc. dba Buckwheat Express (NTD ID 30190)

			2022 Funding Breakdown			
Summary of Operation	ng Expenses (O	E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$4,141 \$827,050 \$0 \$0	<ul> <li>Directly Generated</li> <li>Federal Government</li> <li>Local Government</li> <li>State Government</li> </ul>	99.5% -0.5%
Demand Response Bus	\$377,776 \$453,415	\$1,020 \$3,121	Total Operating Funds Expended	\$831,191	Capital Fundir	ng Sources
Total	\$831,191	\$4,141				-
			Sources of Capital F	unds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government     Local Government     State Government	
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
Transit Asset Managem	ent (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R05		
			Metric			
2022 Performance Measure - Ass (% not in State of Good Repair)	et - 2023 Target		Mode	Average Fleet Age in Years		
Equipment - Automobiles - 23% Equipment - Trucks and other Rubk Facility - Administrative / Maintenar Facility - Passenger / Parking Facili Rolling Stock - AO - Automobile - 2 Rolling Stock - BU - Bus - 16% Rolling Stock - CU - Cutaway - 13% Rolling Stock - MV - Minivan - 17% Rolling Stock - OR - Other - 0% Rolling Stock - SV - Sports Utility V	nce Facilities - 0% ities - 0% 1%	35%	Demand Response Bus	6.2 5.6		

Rolling Stock - VN - Van - 22%

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