

# 2022 Annual Agency Profile - Queen Anne's County Department of Aging (NTD ID 30192)

**Mailing Address:** 107 N LIBERTY ST  
CENTREVILLE, MD 21617-1048

**Website:** <https://md-queenannescounty2.civicplus.com/181/county-ride>

## Geographic Coverage

**Primary Urbanized/Rural Area** Baltimore, MD  
**Service Area Population** 50,380  
**Service Area Sq. Miles** 511  
**Other Areas Served:**  
 Maryland Non-UZA

## Assets

**Revenue Vehicles** 14  
**Service Vehicles** 1  
**Facilities** 3

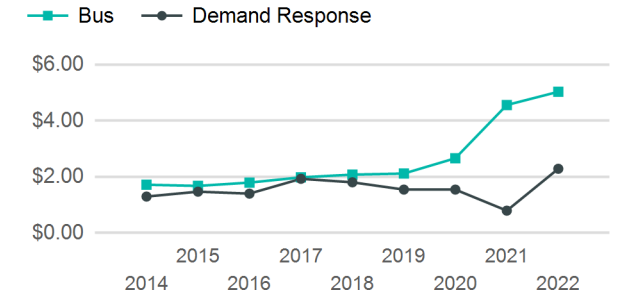
## Service Consumed

**Annual Unlinked Trips (UPT)** 17,352

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 191,427  
**Annual Vehicle Revenue Hours (VRH)** 21,450  
**Vehicles Operated in Maximum Service (VOMS)** 13

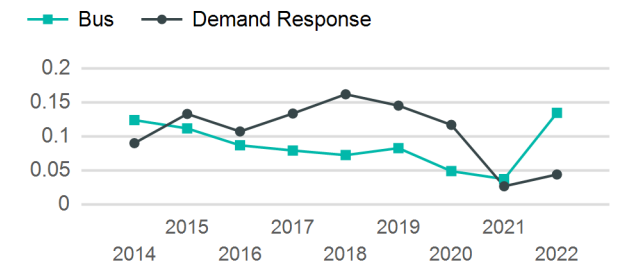
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,044	7	0	92,405	11,550
Bus	13,308	6	0	99,022	9,900
<b>Total</b>	<b>17,352</b>	<b>13</b>	<b>0</b>	<b>191,427</b>	<b>21,450</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.57	\$36.60	0.0	0.4	\$104.53
Bus	\$10.06	\$100.60	0.1	1.3	\$74.84
<b>Total</b>	<b>\$7.41</b>	<b>\$66.14</b>	<b>0.1</b>	<b>0.8</b>	<b>\$81.76</b>

# 2022 Annual Agency Profile - Queen Anne's County Department of Aging (NTD ID 30192)

## 2022 Funding Breakdown

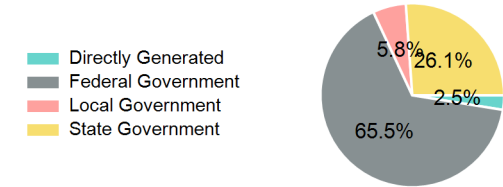
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$422,721	\$15,765
Bus	\$995,989	\$20,223
<b>Total</b>	<b>\$1,418,710</b>	<b>\$35,988</b>

### Sources of Operating Funds Expended

Directly Generated	\$35,988
Federal Government	\$929,079
Local Government	\$82,935
State Government	\$370,708
<b>Total Operating Funds Expended</b>	<b>\$1,418,710</b>

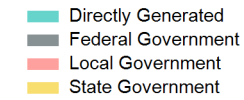
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R03

### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.8
Bus	4.5