

2022 Annual Agency Profile - South Central Transit Authority (NTD ID 30202)

Mailing Address: 45 ERICK RD
LANCASTER, PA 17601-3111

Website: <https://www.sctapa.com/>

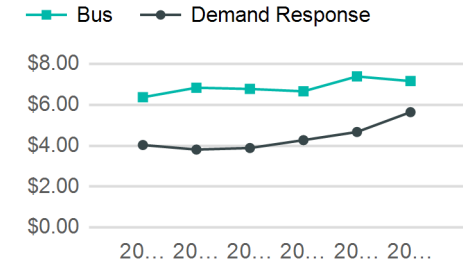
Geographic Coverage

Primary Urbanized Area Lancaster--Manheim, PA
Square Miles 182
Population 394,530
Other Areas Served:
 Reading, PA, Pennsylvania Non-UZA
Service Area Population 949,401
Service Area Sq. Miles 1,848

Service Consumed

Annual Passenger Miles Traveled (PMT) 15,595,822
Annual Unlinked Trips (UPT) 3,165,541
Average Weekday UPT 10,883
Average Saturday UPT 5,591
Average Sunday UPT 1,588

Operating Expenses per Vehicle Revenue Mile



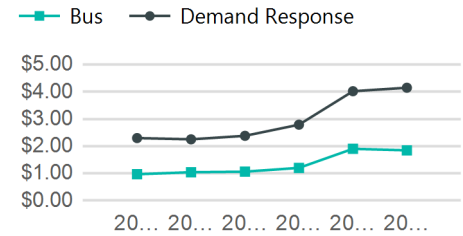
Assets

Revenue Vehicles 218
Service Vehicles 16
Facilities 7
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 5,428,399
Annual Vehicle/Passenger Car Revenue Hours (VRH) 390,645
Vehicles Operated in Maximum Service (VOMS) 163
Vehicles Available for Maximum Service (VAMS) 222

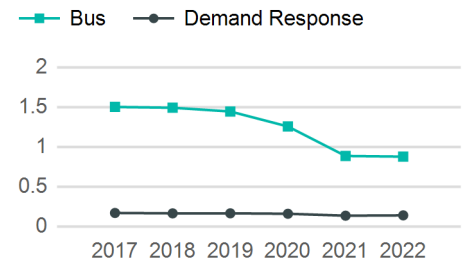
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	75	0	12,650,853	2,862,184	3,261,988	254,919	0.00
Demand Response	30	58	2,944,969	303,357	2,166,411	135,726	0.00
Total	105	58	15,595,822	3,165,541	5,428,399	390,645	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.16	\$91.66	0.9	11.2	\$1.85	\$8.16
Demand Response	\$5.64	\$90.08	0.1	2.2	\$4.15	\$40.30
Total	\$6.56	\$91.11	0.6	8.1	\$2.28	\$11.24

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$21,166,683	59.5%
Materials and Supplies	\$4,369,537	12.3%
Purchased Transportation	\$6,638,920	18.7%
Other Operating Expenses	\$3,417,184	9.6%
Total Operating Expenses	\$35,592,324	100.0%

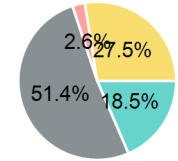
Reconciling OE Cash Expenditures \$223,022

Sources of Operating Funds Expended

Directly Generated	\$6,635,887
Federal Government	\$18,400,413
Local Government	\$920,458
State Government	\$9,858,588
Total Operating Funds Expended	\$35,815,346

Operating Funding Sources

Legend:
 - Directly Generated (Teal)
 - Federal Government (Grey)
 - Local Government (Red)
 - State Government (Yellow)

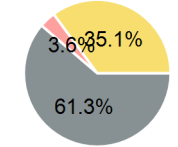


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,691,646
Local Government	\$335,888
State Government	\$3,263,246
Total Capital Funds Expended	\$9,290,780

Capital Funding Sources

Legend:
 - Directly Generated (Teal)
 - Federal Government (Grey)
 - Local Government (Red)
 - State Government (Yellow)



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$23,366,622	\$3,040,489	\$2,951,415	\$1,180,885	\$2,964,317	\$118,752
Demand Response	\$12,225,702	\$2,242,962	\$2,075,411	\$0	\$0	\$0
Total	\$35,592,324	\$5,283,451	\$5,026,826	\$1,180,885	\$2,964,317	\$118,752

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 8%; Rolling Stock - MV - Minivan - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	75	95	44.3%	5.4
Demand Response	88	127	26.7%	2.9