## 2022 Annual Agency Profile - South Central Transit Authority (NTD ID 30202)

Mailing Address: 45 ERICK RD

LANCASTER, PA 17601-3111

Website: https://www.sctapa.com/

	LANCASTE	R, PA 17601-311	1							
Geograph	nic Coverage	e	Service Consumed							
Primary Urbanized Area Square Miles		-Manheim, PA 182	Annual Passenger Miles Traveled (PMT) Annual Unlinked Trips (UPT)			15,595,822 3,165,541		Operating Expenses per Vehicle Revenue Mile		
Population		94,530	Average Weekday UPT			10,883		Bus Demand Response		
Other Areas Served:			Average Saturday UPT			5,591		\$8.00		
Reading, PA,Pennsylvania Non-UZA			Average Sunday UPT			1,588		\$6.00		
Service Area Population 949,401							\$4.00			
Service Area Sq. Miles	1	,848						\$2.00		
Assets				upplied			\$0.00 20 20 20 20 20			
<b>Revenue Vehicles</b>	218		Annual Vehicle/Passenger Car Revenue Miles (VRM)			5,428,399		Operating Expenses per Passenger		
Service Vehicles	16		Annual Vehicle/Passenger Car Revenue Hours (VRH)			390,645		Mile		
Facilities	7		Vehicles Operated in Maximum Service (VOMS)			163		Bus Demand Response		
Lane Miles			Vehicles Av	m Service (VAMS)	222		\$5.00			
Track Miles								\$4.00		
			Modal Characteristics					\$2.00		
Mode	Directly Operated VOMS	Purchased Transportation VOMS		Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	\$1.00 \$0.00 20 20 20 20 20 20 Unlinked Passenger Trip per Vehicle Revenue Mile		
Bus Demand Response	75 30	0 58	12,650,853 2,944,969	2,862,184 303,357	3,261,988 2,166,411	254,919 135,726	0.00 0.00	Bus Demand Response		
Total	105	58	15,595,822	3,165,541	5,428,399	390,645	0.00	2		
Metrics	Service	Efficiency	Service Effectiveness				_	1.5		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT		0.5		
Bus Demand Response	\$7.16 \$5.64	\$91.66 \$90.08	0.9 0.1	11.2 2.2	\$1.85 \$4.15	\$8.16 \$40.30		0 2017 2018 2019 2020 2021 2022		
Total	\$6.56	\$91.11	0.6	8.1	\$2.28	\$11.24		p. 1 of 2		

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## 2022 Funding Breakdown

a Expenses (OE	5)		Sources of Operating Funds Expended			Operating Funding Sources			
\$21,166,683	59.5%	Directly Generated Federal Government Local Government State Government	\$6,635,887 \$18,400,413 \$920,458 \$9,858,588	Federal Governme	nent nt E	2.6 <mark>%7.5%</mark> 51.4% 18.5%			
		Total Operating Funds	\$35,815,346						
\$4,369,537	12.3%	Expended		Capital Funding Sources		ources			
\$6,638,920	18.7%			oupliant ununity oburies					
\$3,417,184	9.6%	Sources of Capital Funds Expended		Federal Governm	nent	3.6%35.1%			
\$35,592,324	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$5,691,646 \$335,888 \$3,263,246			61.3%			
\$223,022		Total Capital Funds Expended	\$9,290,780						
Operating Expe	ense Detail	Uses of Capital							
Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other			
\$23,366,622 \$12,225,702	\$3,040,489 \$2,242,962	\$2,951,415 \$2,075,411	\$1,180,885 \$0	\$2,964,317 \$0		\$118,752 \$0			
\$35,592,324	\$5,283,451	\$5,026,826	\$1,180,885	\$2,964,317		\$118,752			
		2022 Asset Management							
Transit Asset Management (TAM) Tier Tier II			TAM Sponsor NTD ID						
					Metrics				
3 Target (% not in	State of Good	Repair) Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)			
e / Maintenance Fa	acilities - 0%; Fac	cility - Demand Response	75 88	95 127	44.3% 26.7%	5.4 2.9	p. 2 of 2		
	\$21,166,683 \$4,369,537 \$6,638,920 \$3,417,184 <b>\$35,592,324</b> \$223,022 <b>Operating Experses</b> \$23,366,622 \$12,225,702 <b>\$35,592,324</b> <b>nent (TAM) Tier</b> <b>3 Target (% not in</b> ment - Trucks and e / Maintenance Fatolling Stock - BU -	\$4,369,537 12.3% \$6,638,920 18.7% \$3,417,184 9.6% <b>\$35,592,324 100.0%</b> <i>\$223,022</i> <b>Operating Expense Detail</b> <b>Operating Fare Revenues</b> \$23,366,622 \$3,040,489 \$12,225,702 \$2,242,962 <b>\$35,592,324 \$5,283,451</b> <b>hent (TAM) Tier</b> Tier II <b>3 Target (% not in State of Good</b> ment - Trucks and other Rubber Tire / Maintenance Facilities - 0%; Factorial State of W - Bus - 0%; Rolling Stock - BU - Bus	g Expenses (OE) Expended Directly Generated Federal Government Local Government State Government State Government Total Operating Funds \$4,369,537 12.3% Expended \$6,638,920 18.7% \$3,417,184 9.6% Sources of Capi Expended \$35,592,324 100.0% Directly Generated Federal Government Local Government State Gove	g Expenses (OE)     Expended       Directly Generated Federal Government     \$6,635,887 \$14,400,413 Local Government     \$18,400,413 \$20,458       \$21,166,683     59.5%     State Government     \$9,858,588       \$21,166,683     59.5%     Total Operating Funds \$4,369,537     \$35,815,346       \$4,369,537     12.3%     Expended     \$35,815,346       \$4,369,537     12.3%     Expended     \$35,815,346       \$4,369,537     12.3%     Expended     \$35,815,346       \$4,369,537     12.3%     Expended     \$35,815,346       \$4,369,537     12.3%     Sources of Capital Funds Expended     \$35,691,646       \$35,592,324     100.0%     Directly Generated Federal Government     \$32,63,246       \$223,022     Total Capital Funds Expended     \$9,290,780       Operating Expense Detail     Use     Use       Operating Expense Detail     Use     \$33,340,489     \$2,951,415     \$1,180,885       \$12,225,702     \$2,242,962     \$2,075,411     \$0     \$35,592,324     \$5,026,826     \$1,180,885       \$35,592,324     \$5,283,451     \$5,026,826     \$1,180	g Expenses (OE) Expended Operating   Directly Generated \$21,166,683 59.5% Directly Generated State Government \$18,400,413 \$12,3% Directly Generated State Government \$9,858,588 Capital   \$4,369,537 12.3% Total Operating Funds State Government \$35,691,646 Directly Generated State Government \$00   \$33,417,184 9.6% Sources of Capital Funds Expended \$00 Directly Generated State Government \$00   \$35,592,324 100.0% Directly Generated Local Government \$335,888 \$100 Directly Generated State Government \$335,888   \$223,022 Total Capital Funds Expended \$00 \$00 Federal Government \$33,263,246   \$223,022 Total Capital Funds Expended \$9,290,780 Facilities and Stations \$2,064,317   \$223,222,222,222,222,222,222,222,222,222	g Expenses (OE)     Expended     Operating Funding : Federal Government     State Government     \$18,400,413     - Directly Generated \$920,458     - Directly Generated \$920,0780     - Directly Generated \$92,0920,780     - Directly Generated \$223,022     - Directly Generated \$22,075,411     - Directly Generated \$22,075,411<	g Expenses (OE)     Expended     Operating Funding Sources       Size Sources (OE)     Directly Generated Federal Government Local Government Size Sources of Capital Funds Size Sources of Capital Funds Size Sources of Capital Funds Size Government Size Gover		