

2022 Annual Agency Profile - Colonial Williamsburg Foundation (NTD ID 30204)

Mailing Address: 427 FRANKLIN ST
WILLIAMSBURG, VA 23185-4304

Website:

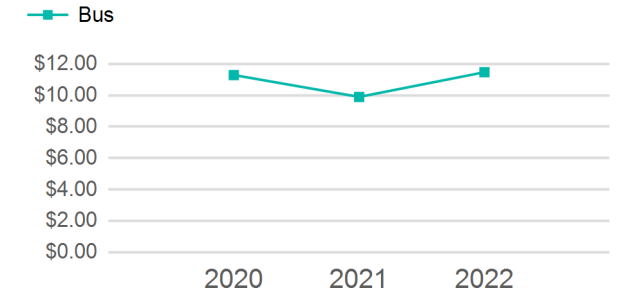
Geographic Coverage

Primary Urbanized/Rural Area Williamsburg, VA
Service Area Population 6,600
Service Area Sq. Miles 11
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 846,468

Operating Expenses per Vehicle Revenue Mile



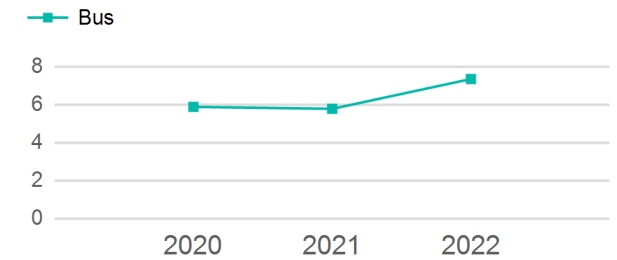
Assets

Revenue Vehicles 16
Service Vehicles 1
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 115,129
Annual Vehicle Revenue Hours (VRH) 14,299
Vehicles Operated in Maximum Service (VOMS) 6

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	846,468	6	0	115,129	14,299
Total	846,468	6	0	115,129	14,299

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.47	\$92.36	7.4	59.2	\$1.56
Total	\$11.47	\$92.36	7.4	59.2	\$1.56

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2022 Funding Breakdown

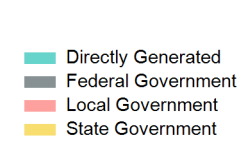
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,320,602	\$32,390
Total	\$1,320,602	\$32,390

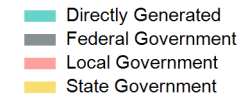
Sources of Operating Funds Expended

Directly Generated	\$32,390
Federal Government	\$407,130
Local Government	\$806,763
State Government	\$74,319
Total Operating Funds Expended	\$1,320,602

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	14.4