

2022 Annual Agency Profile - Transit Management of Central Maryland, Inc. (NTD ID 30205)

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Annapolis Junction, MD 20701

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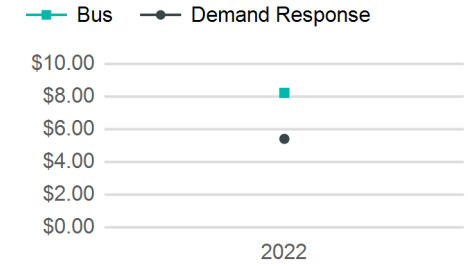
Geographic Coverage

Primary Urbanized Area	Baltimore, MD
Square Miles	655
Population	2,212,038
Other Areas Served:	Maryland Non-UZA
Service Area Population	321,113
Service Area Sq. Miles	251

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,928,683
Annual Unlinked Trips (UPT)	664,211
Average Weekday UPT	2,051
Average Saturday UPT	1,683
Average Sunday UPT	827

Operating Expenses per Vehicle Revenue Mile



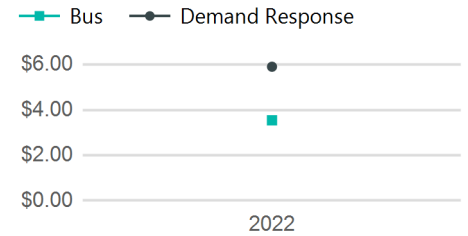
Assets

Revenue Vehicles	102
Service Vehicles	15
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,121,983
Annual Vehicle/Passenger Car Revenue Hours (VRH)	140,667
Vehicles Operated in Maximum Service (VOMS)	50
Vehicles Available for Maximum Service (VAMS)	75

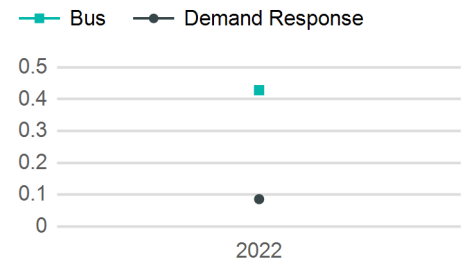
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	23	3,274,692	603,074	1,409,235	95,763	0.00
Demand Response	0	27	653,991	61,137	712,748	44,904	0.00
Total	0	50	3,928,683	664,211	2,121,983	140,667	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.23	\$121.11	0.4	6.3	\$3.54	\$19.23
Demand Response	\$5.42	\$86.07	0.1	1.4	\$5.91	\$63.22
Total	\$7.29	\$109.93	0.3	4.7	\$3.94	\$23.28

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2022 Funding Breakdown

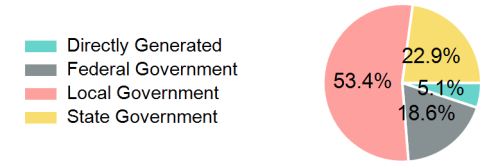
Summary of Operating Expenses (OE)

Labor	\$318,718	2.1%
Materials and Supplies	\$273	0.0%
Purchased Transportation	\$15,038,904	97.3%
Other Operating Expenses	\$105,119	0.7%
Total Operating Expenses	\$15,463,014	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$627,573</i>	

Sources of Operating Funds Expended

Directly Generated	\$820,597
Federal Government	\$3,000,000
Local Government	\$8,591,987
State Government	\$3,678,003
Total Operating Funds Expended	\$16,090,587

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$11,598,185	\$398,640
Demand Response	\$3,864,829	\$268,688
Total	\$15,463,014	\$667,328

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R03

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	23	40	29.6%	9.0
Demand Response	27	35	73.9%	3.5