

# 2022 Annual Agency Profile - Central Shenandoah Planning District Commission (NTD ID 30989)

Mailing Address: 112 MACTANLY PL  
STAUNTON, VA 24401-2373

Website: <https://www.britebus.org/>

## Geographic Coverage

Primary Urbanized/Rural Area Staunton--Waynesboro, VA  
Service Area Population 50,150  
Service Area Sq. Miles 25  
Other Areas Served:  
Virginia Non-UZA

## Assets

Revenue Vehicles 18  
Service Vehicles 0  
Facilities 2

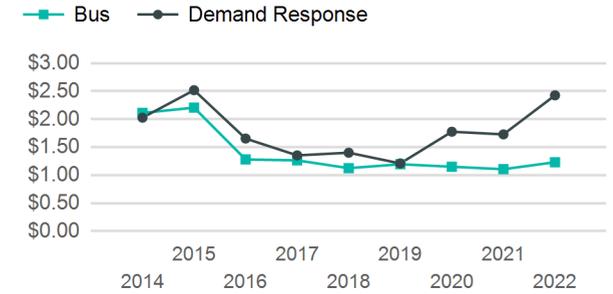
## Service Consumed

Annual Unlinked Trips (UPT) 162,733

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 710,179  
Annual Vehicle Revenue Hours (VRH) 36,640  
Vehicles Operated in Maximum Service (VOMS) 18

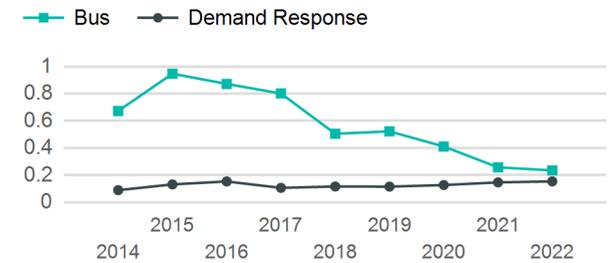
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,050	0	2	45,980	4,262
Bus	155,683	0	16	664,199	32,378
<b>Total</b>	<b>162,733</b>	<b>0</b>	<b>18</b>	<b>710,179</b>	<b>36,640</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.85	\$52.35	0.2	1.7	\$31.65
Bus	\$2.46	\$50.53	0.2	4.8	\$10.51
<b>Total</b>	<b>\$2.62</b>	<b>\$50.75</b>	<b>0.2</b>	<b>4.4</b>	<b>\$11.43</b>

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## 2022 Funding Breakdown

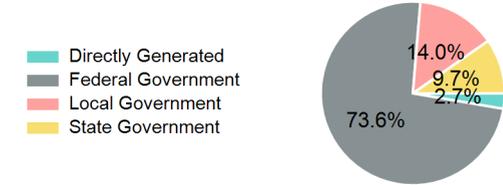
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$223,118	\$1,941
Bus	\$1,636,197	\$75,079
<b>Total</b>	<b>\$1,859,315</b>	<b>\$77,020</b>

### Sources of Operating Funds Expended

Directly Generated	\$77,020
Federal Government	\$2,108,507
Local Government	\$400,262
State Government	\$277,718
<b>Total Operating Funds Expended</b>	<b>\$2,863,507</b>

### Operating Funding Sources



### Capital Funding Sources

#### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



Transit Asset Management (TAM) Tier

Tier II

## 2022 Asset Management

TAM Sponsor NTD ID

3R06

### Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode

Average Fleet Age in Years

Demand Response  
Bus

5.0  
6.7