

2022 Annual Agency Profile - Airport Corridor Transportation Association (NTD ID 30990)

Mailing Address: 2 Robinson Plz Ste 420
Pittsburgh, PA 15205-1048

Website: <http://www.acta-pgh.org>

Geographic Coverage

Primary Urbanized/Rural Area Pittsburgh, PA
Service Area Population 64,980
Service Area Sq. Miles 28
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 29,042

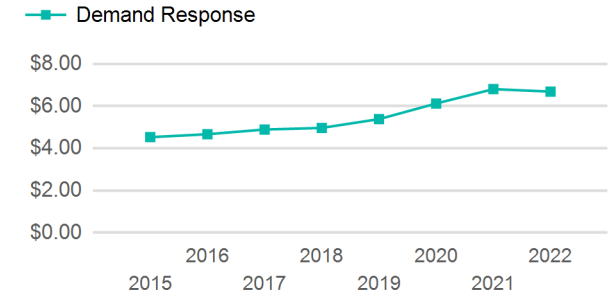
Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 96,636
Annual Vehicle Revenue Hours (VRH) 6,627
Vehicles Operated in Maximum Service (VOMS) 2

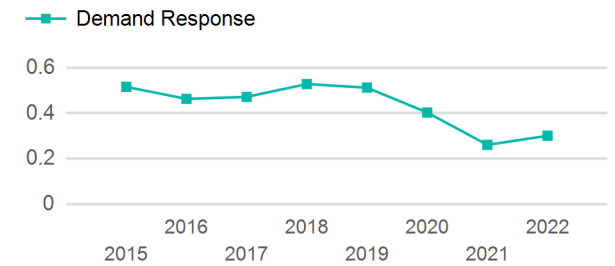
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,042	0	2	96,636	6,627
Total	29,042	0	2	96,636	6,627

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.69	\$97.52	0.3	4.4	\$22.25
Total	\$6.69	\$97.52	0.3	4.4	\$22.25

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2022 Funding Breakdown

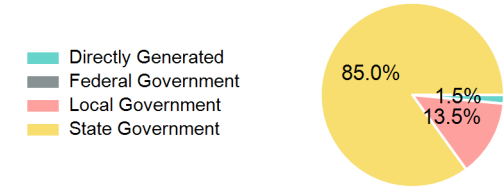
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$646,252	\$8,817
Total	\$646,252	\$8,817

Sources of Operating Funds Expended

Directly Generated	\$10,249
Federal Government	\$0
Local Government	\$90,215
State Government	\$569,296
Total Operating Funds Expended	\$669,760

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.3