

2022 Annual Agency Profile - Blair Senior Services, Inc. (NTD ID 31029)

Mailing Address: 1320 12TH AVE
ALTOONA, PA 16601-3308

Website: <https://blairsenior.org/>

Service Consumed

Annual Unlinked Trips (UPT) 78,189

Pennsylvania Non-UZA

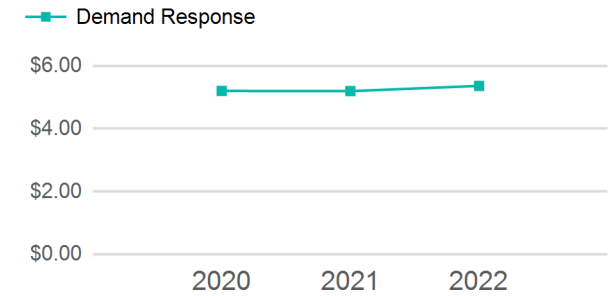
Assets

Revenue Vehicles	49
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	404,797
Annual Vehicle Revenue Hours (VRH)	29,847
Vehicles Operated in Maximum Service (VOMS)	24

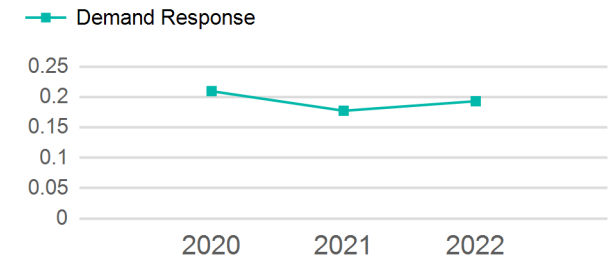
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	78,189	24	0	404,797	29,847
Total	78,189	24	0	404,797	29,847

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.36	\$72.74	0.2	2.6	\$27.77
Total	\$5.36	\$72.74	0.2	2.6	\$27.77

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2022 Funding Breakdown

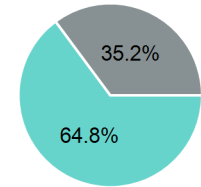
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,171,147	\$1,407,712
Total	\$2,171,147	\$1,407,712

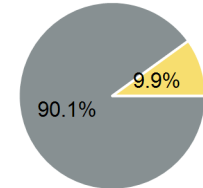
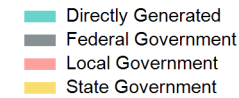
Sources of Operating Funds Expended

Directly Generated	\$1,407,712
Federal Government	\$763,435
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$2,171,147

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$550,868
Local Government	\$0
State Government	\$60,768
Total Capital Funds Expended	\$611,636

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 21%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 66%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SV - Sports Utility Vehicle - 40%
 Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	4.7