

2022 Annual Agency Profile - Clarion County (NTD ID 31032)

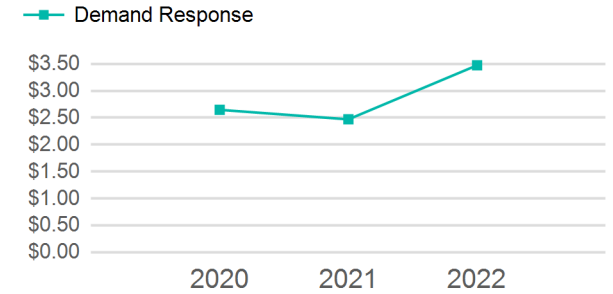
Mailing Address: 214 South 7th Avenue
Clarion, PA 16214

Website: http://clarion.pa.networkofcare.org/mh/services/agency.aspx?pid=clarioncountytransportation_771_2_0

Service Consumed

Annual Unlinked Trips (UPT) 17,209

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles 0
Facilities 0

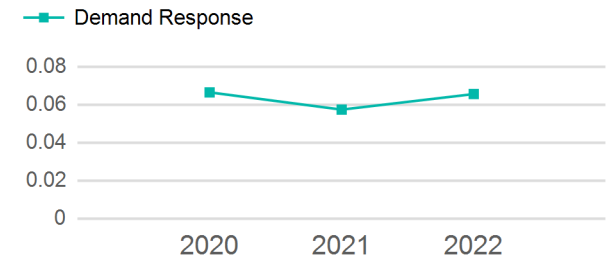
Service Supplied

Annual Vehicle Revenue Miles (VRM) 262,265
Annual Vehicle Revenue Hours (VRH) 10,758
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,209	0	11	262,265	10,758
Total	17,209	0	11	262,265	10,758

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.47	\$84.68	0.1	1.6	\$52.94
Total	\$3.47	\$84.68	0.1	1.6	\$52.94

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$911,031	\$909,846
Total	\$911,031	\$909,846

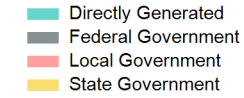
Sources of Operating Funds Expended

Directly Generated	\$911,031
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$911,031

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$519,916
Local Government	\$0
State Government	\$141,334
Total Capital Funds Expended	\$661,250

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 21%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 66%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SV - Sports Utility Vehicle - 40%
 Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	2.2