

# 2022 Annual Agency Profile - Forest County Transportation (NTD ID 31034)

**Mailing Address:** 526 ELM ST  
TIONESTA, PA 16353-9724

**Website:** <http://www.co.forest.pa.us/departments/transportation.php>

## Service Consumed

Annual Unlinked Trips (UPT) 14,032

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 231,745

Annual Vehicle Revenue Hours (VRH) 7,391

Vehicles Operated in Maximum Service (VOMS) 15

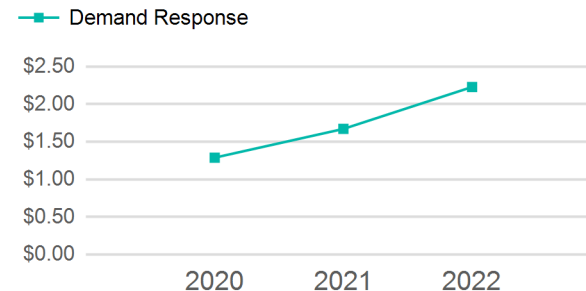
## Assets

Revenue Vehicles 23

Service Vehicles 0

Facilities 0

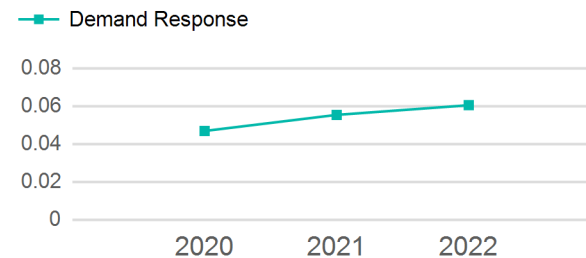
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,032	15	0	231,745	7,391
<b>Total</b>	<b>14,032</b>	<b>15</b>	<b>0</b>	<b>231,745</b>	<b>7,391</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.23	\$69.87	0.1	1.9	\$36.80
<b>Total</b>	<b>\$2.23</b>	<b>\$69.87</b>	<b>0.1</b>	<b>1.9</b>	<b>\$36.80</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

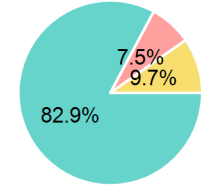
Mode	Operating Expenses	Fare Revenues
Demand Response	\$516,387	\$378,238
<b>Total</b>	<b>\$516,387</b>	<b>\$378,238</b>

### Sources of Operating Funds Expended

Directly Generated	\$427,852
Federal Government	\$0
Local Government	\$38,535
State Government	\$50,000
<b>Total Operating Funds Expended</b>	<b>\$516,387</b>

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	3R04
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%  
 Equipment - Trucks and other Rubber Tire Vehicles - 21%  
 Facility - Administrative / Maintenance Facilities - 14%  
 Facility - Passenger / Parking Facilities - 66%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 28%  
 Rolling Stock - BR - Over-the-road Bus - 20%  
 Rolling Stock - BU - Bus - 31%  
 Rolling Stock - CU - Cutaway - 53%  
 Rolling Stock - MV - Minivan - 53%  
 Rolling Stock - SV - Sports Utility Vehicle - 40%  
 Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	4.1