

2022 Annual Agency Profile - Wayne County Area Agency on Aging (NTD ID 31035)

Mailing Address: 925 COURT ST
HONESDALE, PA 18431-1930

Website: <https://waynecountypa.gov/218/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 44,355

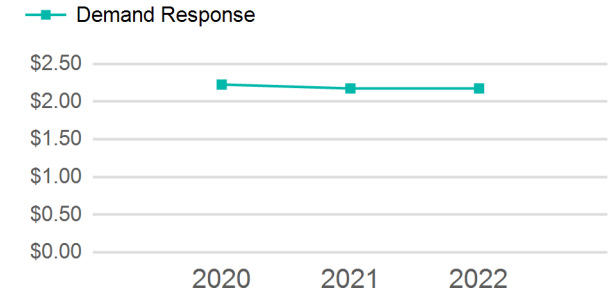
Assets

Revenue Vehicles 37
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 879,707
Annual Vehicle Revenue Hours (VRH) 38,901
Vehicles Operated in Maximum Service (VOMS) 34

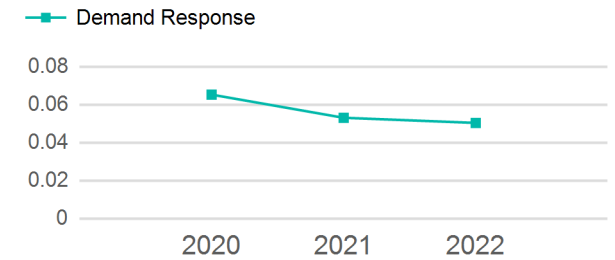
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,355	34	0	879,707	38,901
Total	44,355	34	0	879,707	38,901

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.17	\$49.18	0.1	1.1	\$43.13
Total	\$2.17	\$49.18	0.1	1.1	\$43.13

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,913,189	\$1,913,189
Total	\$1,913,189	\$1,913,189

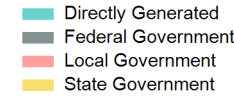
Sources of Operating Funds Expended

Directly Generated	\$1,913,189
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,913,189

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$133,539
Total Capital Funds Expended	\$133,539

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 21%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 66%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BR - Over-the-road Bus - 20%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 53%
Rolling Stock - SV - Sports Utility Vehicle - 40%
Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	3.9