

2022 Annual Agency Profile - STEP, Inc. (NTD ID 31036)

Mailing Address: 2138 LINCOLN ST
WILLIAMSPORT, PA 17701-5549

Website: http://www.stepcorp.org/transportation_services

Service Consumed

Annual Unlinked Trips (UPT) 68,362

Pennsylvania Non-UZA

Assets

Revenue Vehicles 48
Service Vehicles 0
Facilities 1

Service Supplied

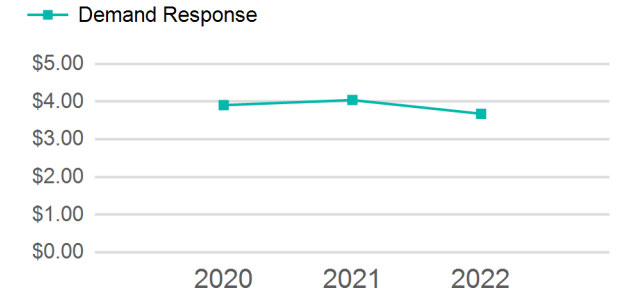
Annual Vehicle Revenue Miles (VRM) 618,860
Annual Vehicle Revenue Hours (VRH) 22,499
Vehicles Operated in Maximum Service (VOMS) 35

Modal Characteristics

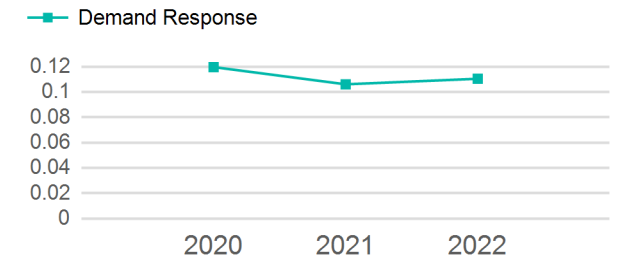
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68,362	32	3	618,860	22,499
Total	68,362	32	3	618,860	22,499

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.68	\$101.14	0.1	3.0	\$33.29
Total	\$3.68	\$101.14	0.1	3.0	\$33.29

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

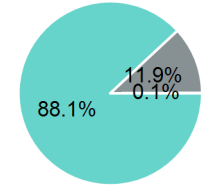
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,275,627	\$1,759,611
Total	\$2,275,627	\$1,759,611

Sources of Operating Funds Expended

Directly Generated	\$2,004,452
Federal Government	\$270,000
Local Government	\$1,175
State Government	\$0
Total Operating Funds Expended	\$2,275,627

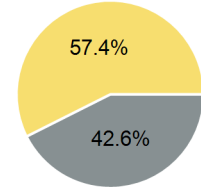
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$171,600
Local Government	\$0
State Government	\$231,367
Total Capital Funds Expended	\$402,967

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 21%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 66%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SV - Sports Utility Vehicle - 40%
 Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	3.5