

2022 Annual Agency Profile - Greene County - PA (NTD ID 31040)

Mailing Address: 93 E HIGH ST
WAYNESBURG, PA 15370-1839

Website: <http://www.co.greene.pa.us/secured/gc2/depts/hs/trans/trans.htm>

Service Consumed

Annual Unlinked Trips (UPT) 31,324

Service Supplied

Annual Vehicle Revenue Miles (VRM) 253,289

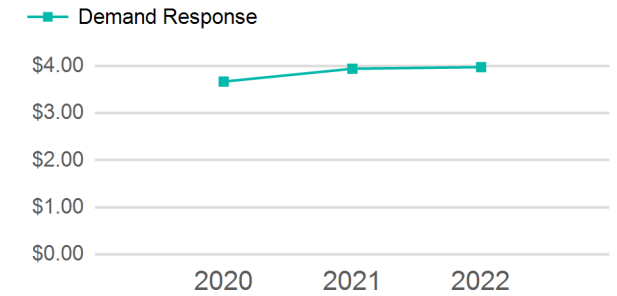
Annual Vehicle Revenue Hours (VRH) 14,961

Vehicles Operated in Maximum Service (VOMS) 11

Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 2

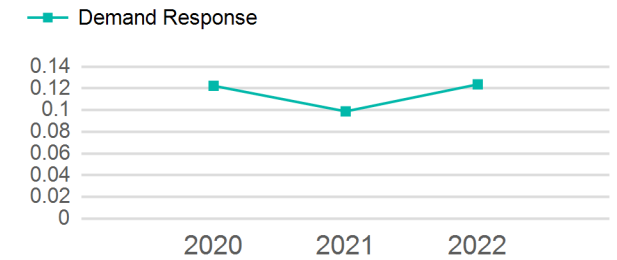
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,324	11	0	253,289	14,961
Total	31,324	11	0	253,289	14,961

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.97	\$67.27	0.1	2.1	\$32.13
Total	\$3.97	\$67.27	0.1	2.1	\$32.13

2022 Annual Agency Profile - Greene County - PA (NTD ID 31040)

2022 Funding Breakdown

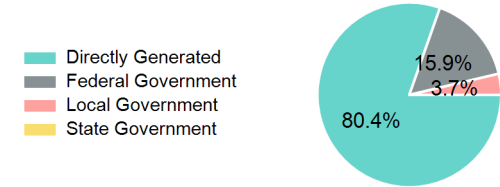
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,006,469	\$796,782
Total	\$1,006,469	\$796,782

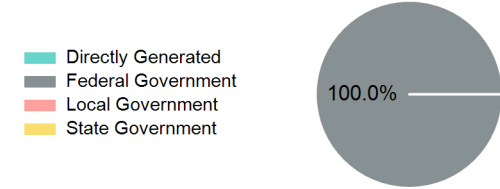
Sources of Operating Funds Expended

Directly Generated	\$809,412
Federal Government	\$160,000
Local Government	\$37,057
State Government	\$0
Total Operating Funds Expended	\$1,006,469

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$150,048
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$150,048

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 21%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 66%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BR - Over-the-road Bus - 20%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 53%
Rolling Stock - SV - Sports Utility Vehicle - 40%
Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	3.9