

2022 Annual Agency Profile - County of Butler (NTD ID 31041)

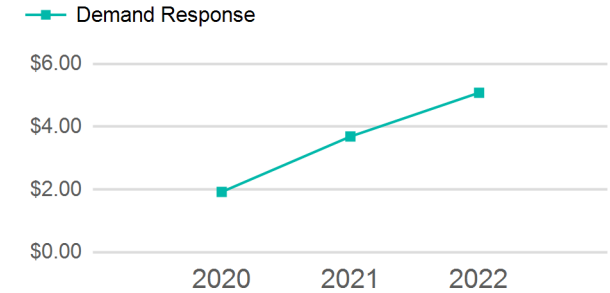
Mailing Address: 124 W DIAMOND ST
BUTLER, PA 16001-5780

Website: <http://anrtransportation.org/transportation-services/butler-area-rural-transit-bart/>

Service Consumed

Annual Unlinked Trips (UPT) 18,095

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 42
Service Vehicles 0
Facilities 0

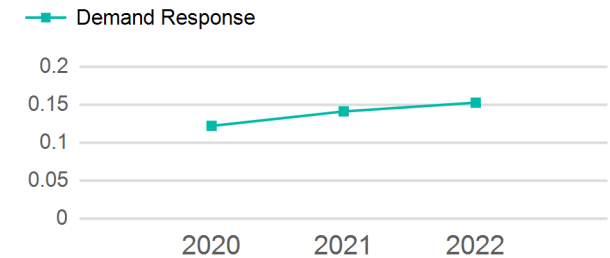
Service Supplied

Annual Vehicle Revenue Miles (VRM) 118,495
Annual Vehicle Revenue Hours (VRH) 5,896
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 18,095 | 0 | 14 | 118,495 | 5,896 |
| Total | 18,095 | 0 | 14 | 118,495 | 5,896 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$5.08 | \$102.13 | 0.2 | 3.1 | \$33.28 |
| Total | \$5.08 | \$102.13 | 0.2 | 3.1 | \$33.28 |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

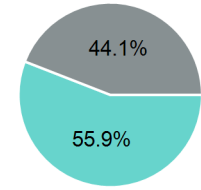
| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Demand Response | \$602,166 | \$328,658 |
| Total | \$602,166 | \$328,658 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$336,569 |
| Federal Government | \$265,597 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$602,166 |

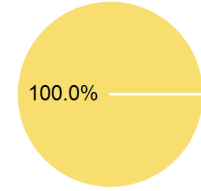
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$77,500 |
| Total Capital Funds Expended | \$77,500 |

2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 3R04 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 21%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 66%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SV - Sports Utility Vehicle - 40%
 Rolling Stock - VN - Van - 62%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 1.8 |