

2022 Annual Agency Profile - Centre County Transportation (NTD ID 31042)

Mailing Address: 420 HOLMES ST RM 151
 BELLEFONTE, PA 16823-1401

Website: <http://centrecountypa.gov/index.aspx?nid=431>

Service Consumed

Annual Unlinked Trips (UPT) 55,876

Pennsylvania Non-UZA

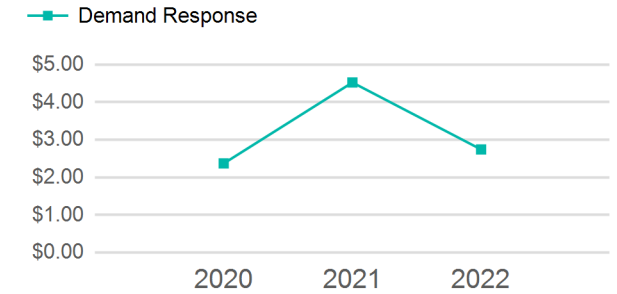
Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	0

Service Supplied

Annual Vehicle Revenue Miles (VRM)	564,257
Annual Vehicle Revenue Hours (VRH)	28,559
Vehicles Operated in Maximum Service (VOMS)	23

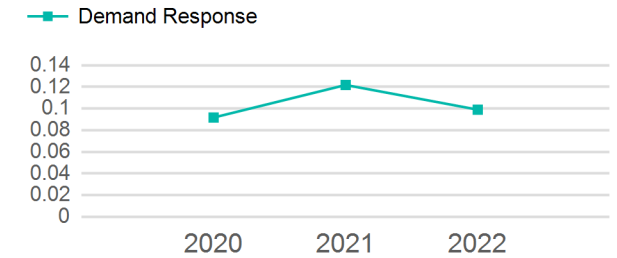
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55,876	23	0	564,257	28,559
Total	55,876	23	0	564,257	28,559

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.74	\$54.20	0.1	2.0	\$27.70
Total	\$2.74	\$54.20	0.1	2.0	\$27.70

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,547,827	\$1,101,553
Total	\$1,547,827	\$1,101,553

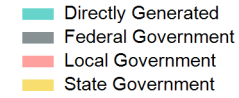
Sources of Operating Funds Expended

Directly Generated	\$1,101,574
Federal Government	\$0
Local Government	\$207,253
State Government	\$239,000
Total Operating Funds Expended	\$1,547,827

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$303,500
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$303,500

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 21%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 66%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SV - Sports Utility Vehicle - 40%
 Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	3.3