

2022 Annual Agency Profile - Somerset County (NTD ID 31044)

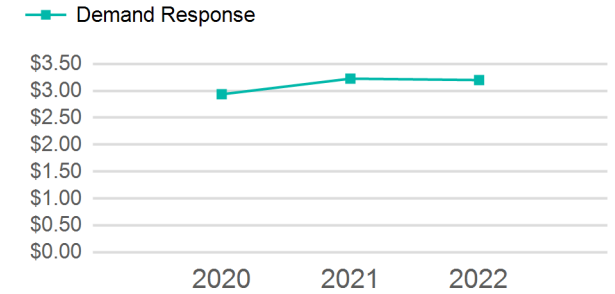
Mailing Address: 300 N CENTER AVE STE 500
SOMERSET, PA 15501-1472

Website: <http://www.capfsc.org/transportation.aspx>

Service Consumed

Annual Unlinked Trips (UPT) 25,896

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	20
Service Vehicles	1
Facilities	0

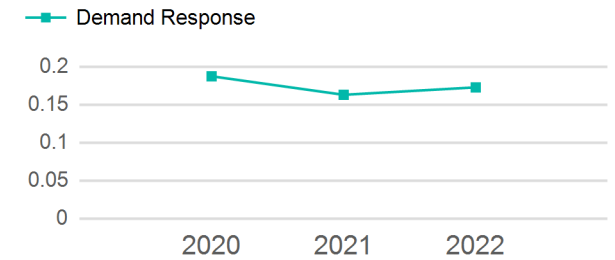
Service Supplied

Annual Vehicle Revenue Miles (VRM)	149,837
Annual Vehicle Revenue Hours (VRH)	8,599
Vehicles Operated in Maximum Service (VOMS)	16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,896	0	16	149,837	8,599
Total	25,896	0	16	149,837	8,599

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.20	\$55.75	0.2	3.0	\$18.51
Total	\$3.20	\$55.75	0.2	3.0	\$18.51

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$479,391	\$382,419
Total	\$479,391	\$382,419

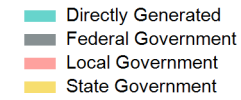
Sources of Operating Funds Expended

Directly Generated	\$479,391
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$479,391

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$123,913
Total Capital Funds Expended	\$123,913

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 21%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 66%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SV - Sports Utility Vehicle - 40%
 Rolling Stock - VN - Van - 62%

Mode	Average Fleet Age in Years
Demand Response	3.9