

2022 Annual Agency Profile - Chattanooga Area Regional Transportation Authority (NTD ID 40001)

Mailing Address: 1617 WILCOX BLVD
CHATTANOOGA, TN 37406-4302

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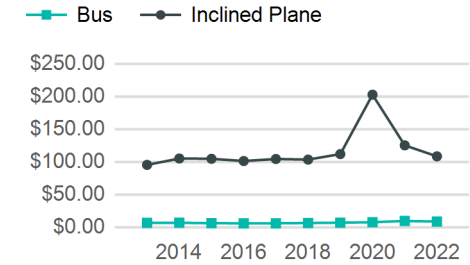
Geographic Coverage

Primary Urbanized Area	Chattanooga, TN--GA
Square Miles	292
Population	398,569
Other Areas Served:	
Service Area Population	181,370
Service Area Sq. Miles	289

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,403,664
Annual Unlinked Trips (UPT)	1,659,923
Average Weekday UPT	4,893
Average Saturday UPT	4,976
Average Sunday UPT	2,831

Operating Expenses per Vehicle Revenue Mile



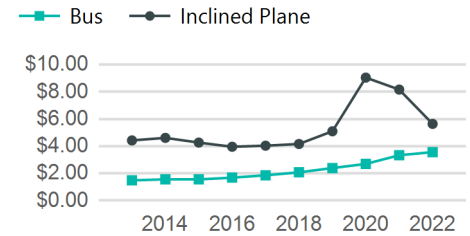
Assets

Revenue Vehicles	105
Service Vehicles	14
Facilities	10
Lane Miles	0
Track Miles	0.86

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,251,478
Annual Vehicle/Passenger Car Revenue Hours (VRH)	186,882
Vehicles Operated in Maximum Service (VOMS)	86
Vehicles Available for Maximum Service (VAMS)	101

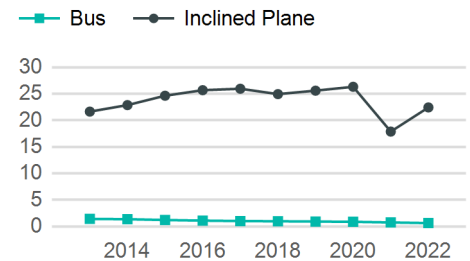
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Inclined Plane	2	0	406,128	472,114	21,044	6,610	1.72
Bus	64	0	4,594,136	1,137,199	1,787,764	142,732	0.00
Demand Response	20	0	403,400	50,610	442,670	37,540	0.00
Total	86	0	5,403,664	1,659,923	2,251,478	186,882	1.72

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Inclined Plane	\$108.85	\$346.55	22.4	71.4	\$5.64	\$4.85
Bus	\$9.16	\$114.69	0.6	8.0	\$3.56	\$14.39
Demand Response	\$6.95	\$81.97	0.1	1.3	\$7.63	\$60.80
Total	\$9.65	\$116.32	0.7	8.9	\$4.02	\$13.10

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2022 Funding Breakdown

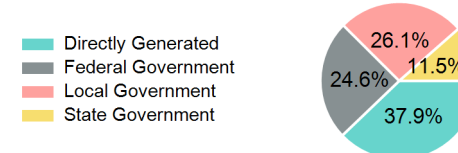
Summary of Operating Expenses (OE)

Labor	\$15,709,024	72.3%
Materials and Supplies	\$2,322,307	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,706,186	17.0%
Total Operating Expenses	\$21,737,517	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,429,496</i>	

Sources of Operating Funds Expended

Directly Generated	\$9,147,242
Federal Government	\$5,939,868
Local Government	\$6,309,280
State Government	\$2,770,623
Total Operating Funds Expended	\$24,167,013

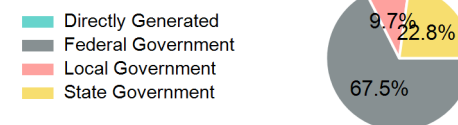
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,051,021
Local Government	\$865,914
State Government	\$2,044,823
Total Capital Funds Expended	\$8,961,758

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Inclined Plane	\$2,290,714	\$3,005,198	\$17,019	\$43,813	\$0	\$0
Bus	\$16,369,480	\$1,285,314	\$7,528,613	\$527,040	\$702,991	\$0
Demand Response	\$3,077,323	\$107,973	\$0	\$142,282	\$0	\$0
Total	\$21,737,517	\$4,398,485	\$7,545,632	\$713,135	\$702,991	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 14%; Equipment - Trucks and other Rubber Tire Vehicles - 29%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - IP - Inclined Plane - 0%; Rolling Stock - BU - Bus - 21%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - IP - Inclined Plane Vehicle - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Inclined Plane	2	2	25.0%	2.0
Bus	64	74	0.0%	11.8
Demand Response	20	25	15.6%	6.5