

2022 Annual Agency Profile - City of Knoxville dba Knoxville Area Transit (NTD ID 40002)

Mailing Address: 400 W MAIN ST
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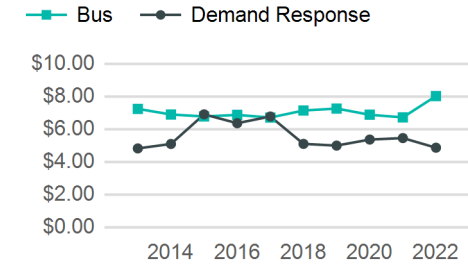
Geographic Coverage

Primary Urbanized Area	Knoxville, TN
Square Miles	432
Population	597,257
Other Areas Served:	
Service Area Population	192,648
Service Area Sq. Miles	104

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,385,919
Annual Unlinked Trips (UPT)	2,062,007
Average Weekday UPT	6,701
Average Saturday UPT	4,427
Average Sunday UPT	1,694

Operating Expenses per Vehicle Revenue Mile



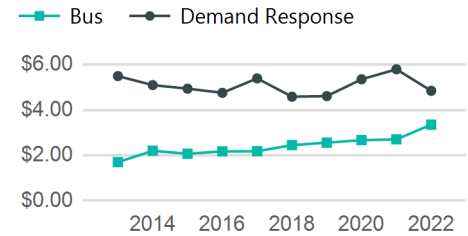
Assets

Revenue Vehicles	100
Service Vehicles	18
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,955,446
Annual Vehicle/Passenger Car Revenue Hours (VRH)	233,356
Vehicles Operated in Maximum Service (VOMS)	71
Vehicles Available for Maximum Service (VAMS)	100

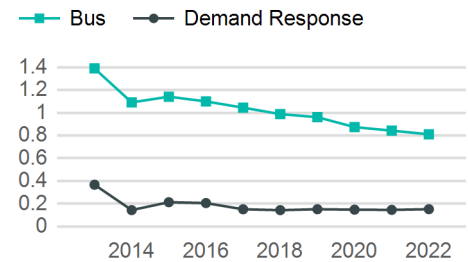
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	20	0	511,080	77,264	507,349	35,419	0.00
Bus	51	0	5,874,839	1,984,743	2,448,097	197,937	0.00
Total	71	0	6,385,919	2,062,007	2,955,446	233,356	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.88	\$69.93	0.2	2.2	\$4.85	\$32.06
Bus	\$8.04	\$99.44	0.8	10.0	\$3.35	\$9.92
Total	\$7.50	\$94.96	0.7	8.8	\$3.47	\$10.75

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2022 Funding Breakdown

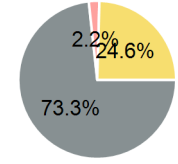
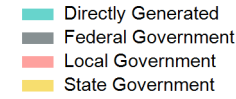
Summary of Operating Expenses (OE)

Labor	\$15,068,941	68.0%
Materials and Supplies	\$4,323,082	19.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,768,503	12.5%
Total Operating Expenses	\$22,160,526	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$6,320	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$16,242,746
Local Government	\$479,666
State Government	\$5,444,434
Total Operating Funds Expended	\$22,166,846

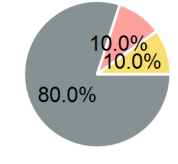
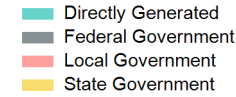
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,431,875
Local Government	\$1,933,861
State Government	\$1,924,108
Total Capital Funds Expended	\$19,289,844

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,476,798	\$129,348
Bus	\$19,683,728	\$1,067,198
Total	\$22,160,526	\$1,196,546

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$16,733,288	\$2,318,258	\$69,868	\$168,430
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2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%; Equipment - Trucks and other Rubber Tire Vehicles - 13%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 12%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	20	25	25.0%	4.6
Bus	51	75	47.1%	6.8