

2022 Annual Agency Profile - City of Memphis dba Memphis Area Transit Authority (NTD ID 40003)

Mailing Address: 1370 LEVEE RD
MEMPHIS, TN 38108-1011

Website: <http://www.matatransit.com/>

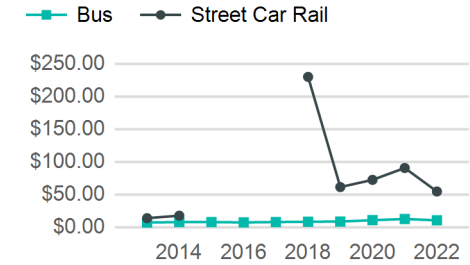
Geographic Coverage

Primary Urbanized Area	Memphis, TN--MS--AR
Square Miles	491
Population	1,056,190
Other Areas Served:	
Service Area Population	690,943
Service Area Sq. Miles	291

Service Consumed

Annual Passenger Miles Traveled (PMT)	15,692,725
Annual Unlinked Trips (UPT)	2,976,709
Average Weekday UPT	9,936
Average Saturday UPT	5,755
Average Sunday UPT	2,363

Operating Expenses per Vehicle Revenue Mile



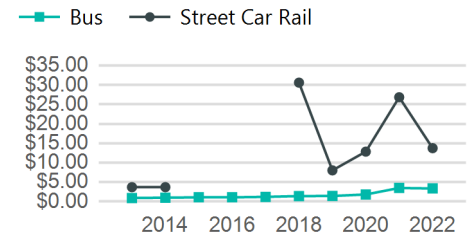
Assets

Revenue Vehicles	189
Service Vehicles	70
Facilities	16
Lane Miles	0
Track Miles	10.5

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,741,608
Annual Vehicle/Passenger Car Revenue Hours (VRH)	373,895
Vehicles Operated in Maximum Service (VOMS)	137
Vehicles Available for Maximum Service (VAMS)	161

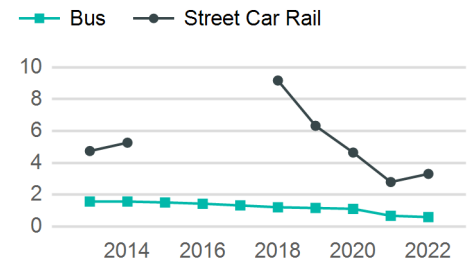
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Street Car Rail	4	0	348,497	287,242	86,905	15,101	10.02
Demand Response	54	0	1,512,521	204,414	1,450,077	97,667	0.00
Bus	79	0	13,831,707	2,485,053	4,204,626	261,127	0.00
Total	137	0	15,692,725	2,976,709	5,741,608	373,895	10.02

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$55.11	\$317.17	3.3	19.0	\$13.74	\$16.67
Demand Response	\$5.96	\$88.43	0.1	2.1	\$5.71	\$42.25
Bus	\$11.06	\$178.10	0.6	9.5	\$3.36	\$18.71
Total	\$10.44	\$160.29	0.5	8.0	\$3.82	\$20.13

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2022 Funding Breakdown

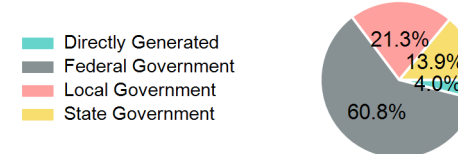
Summary of Operating Expenses (OE)

Labor	\$41,217,140	68.8%
Materials and Supplies	\$8,158,006	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$10,557,169	17.6%
Total Operating Expenses	\$59,932,315	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$455,005</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,399,373
Federal Government	\$36,690,058
Local Government	\$12,874,775
State Government	\$8,423,114
Total Operating Funds Expended	\$60,387,320

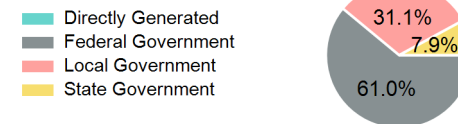
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,295,080
Local Government	\$2,697,678
State Government	\$687,882
Total Capital Funds Expended	\$8,680,640

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$4,789,596	\$125,496	\$143,757	\$504,797	\$48,590	\$0
Demand Response	\$8,636,307	\$130,540	\$957,207	\$0	\$0	\$0
Bus	\$46,506,412	\$1,545,252	\$0	\$5,936,971	\$375,178	\$714,140
Total	\$59,932,315	\$1,801,288	\$1,100,964	\$6,441,768	\$423,768	\$714,140

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 38%; Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 43%; Facility - Passenger / Parking Facilities - 22%; Infrastructure - SR - Street Car Rail - 0%; Rolling Stock - BU - Bus - 20%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - LR - Light Rail Vehicle - 0%; Rolling Stock - VN - Van - 20%; Rolling Stock - VT - Vintage Trolley - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	4	5	14.8%	80.4
Demand Response	54	62	19.0%	4.5
Bus	79	94	25.0%	8.5