

2022 Annual Agency Profile - Metropolitan Transit Authority (NTD ID 40004)

Mailing Address: 430 Myatt Dr
Madison, TN 37115-3025

Website: <https://www.wegotransit.com/>

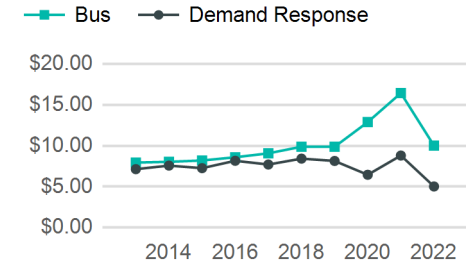
Geographic Coverage

Primary Urbanized Area	Nashville-Davidson, TN
Square Miles	585
Population	1,158,642
Other Areas Served:	Murfreesboro, TN, Tennessee Non-UZA
Service Area Population	703,953
Service Area Sq. Miles	504

Service Consumed

Annual Passenger Miles Traveled (PMT)	30,858,786
Annual Unlinked Trips (UPT)	6,370,413
Average Weekday UPT	20,164
Average Saturday UPT	12,767
Average Sunday UPT	8,483

Operating Expenses per Vehicle Revenue Mile



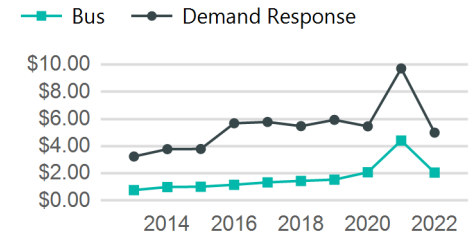
Assets

Revenue Vehicles	544
Service Vehicles	54
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,744,151
Annual Vehicle/Passenger Car Revenue Hours (VRH)	632,857
Vehicles Operated in Maximum Service (VOMS)	239
Vehicles Available for Maximum Service (VAMS)	343

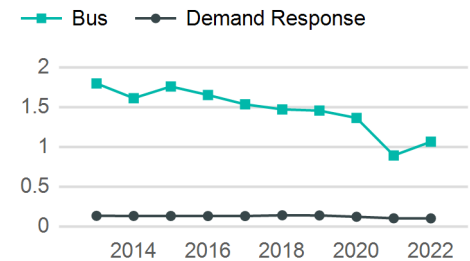
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	135	0	27,791,630	6,059,665	5,692,335	464,704	0.00
Demand Response	48	56	3,067,156	310,748	3,051,816	168,153	0.00
Total	183	56	30,858,786	6,370,413	8,744,151	632,857	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.01	\$122.59	1.1	13.0	\$2.05	\$9.40
Demand Response	\$5.02	\$91.17	0.1	1.8	\$5.00	\$49.33
Total	\$8.27	\$114.24	0.7	10.1	\$2.34	\$11.35

2022 Annual Agency Profile - Metropolitan Transit Authority (NTD ID 40004)

2022 Funding Breakdown

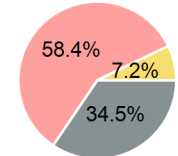
Summary of Operating Expenses (OE)

Labor	\$49,610,641	68.6%
Materials and Supplies	\$8,468,589	11.7%
Purchased Transportation	\$2,099,661	2.9%
Other Operating Expenses	\$12,121,079	16.8%
Total Operating Expenses	\$72,299,970	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,176,420</i>	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$25,317,666
Local Government	\$42,890,401
State Government	\$5,268,323
Total Operating Funds Expended	\$73,476,390

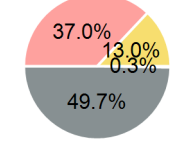
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$25,452
Federal Government	\$4,717,141
Local Government	\$3,514,438
State Government	\$1,229,214
Total Capital Funds Expended	\$9,486,245

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$56,969,798	\$5,764,663	\$275,333	\$2,178,001	\$4,931,682	\$1,964,180
Demand Response	\$15,330,172	\$1,191,271	\$0	\$137,049	\$0	\$0
Total	\$72,299,970	\$6,955,934	\$275,333	\$2,315,050	\$4,931,682	\$1,964,180

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 68%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 60%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	135	204	33.7%	5.7
Demand Response	104	139	51.1%	3.3