

2022 Annual Agency Profile - Cape Fear Public Transportation Authority dba Wave Transit (NTD ID 40006)

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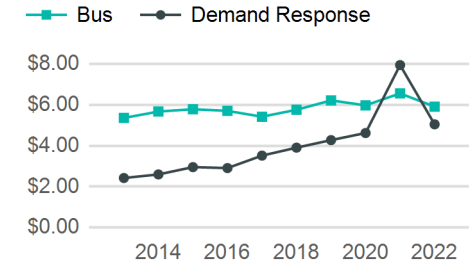
Geographic Coverage

Primary Urbanized Area	Wilmington, NC
Square Miles	142
Population	255,329
Other Areas Served:	
	North Carolina Non-UZA
Service Area Population	230,310
Service Area Sq. Miles	200

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,108,293
Annual Unlinked Trips (UPT)	710,993
Average Weekday UPT	2,475
Average Saturday UPT	911
Average Sunday UPT	669

Operating Expenses per Vehicle Revenue Mile



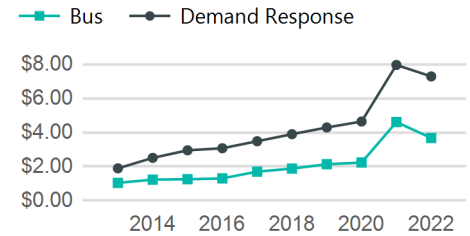
Assets

Revenue Vehicles	65
Service Vehicles	8
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,505,790
Annual Vehicle/Passenger Car Revenue Hours (VRH)	102,655
Vehicles Operated in Maximum Service (VOMS)	43
Vehicles Available for Maximum Service (VAMS)	63

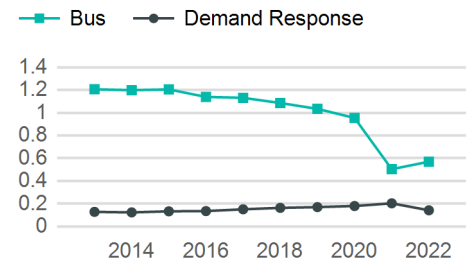
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	19	0	231,697	47,774	335,435	25,260	0.00
Vanpool	1	0	8,037	92	6,182	165	0.00
Bus	0	23	1,868,559	663,127	1,164,173	77,230	0.00
Total	20	23	2,108,293	710,993	1,505,790	102,655	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.05	\$67.04	0.1	1.9	\$7.31	\$35.45
Vanpool	\$2.11	\$79.21	0.0	0.6	\$1.63	\$142.05
Bus	\$5.91	\$89.16	0.6	8.6	\$3.69	\$10.38
Total	\$5.71	\$83.70	0.5	6.9	\$4.08	\$12.09

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2022 Funding Breakdown

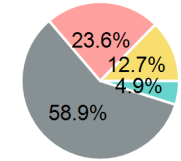
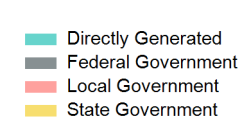
Summary of Operating Expenses (OE)

Labor	\$2,000,404	23.3%
Materials and Supplies	\$768,408	8.9%
Purchased Transportation	\$4,171,635	48.5%
Other Operating Expenses	\$1,652,075	19.2%
Total Operating Expenses	\$8,592,522	100.0%

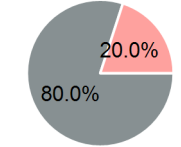
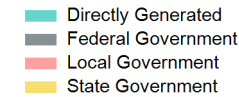
Sources of Operating Funds Expended

Directly Generated	\$419,109
Federal Government	\$5,058,762
Local Government	\$2,026,467
State Government	\$1,088,184
Total Operating Funds Expended	\$8,592,522

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$60,618
Local Government	\$15,154
State Government	\$0
Total Capital Funds Expended	\$75,772

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,693,527	\$441,893
Vanpool	\$13,069	\$0
Bus	\$6,885,926	\$1,326,735
Total	\$8,592,522	\$1,768,628

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$75,772	\$0
\$0	\$0	\$75,772	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 22%; Rolling Stock - CU - Cutaway - 39%; Rolling Stock - VN - Van - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	19	25	31.6%	6.0
Vanpool	1	1	60.9%	8.0
Bus	23	37	0.0%	6.4