

2022 Annual Agency Profile - City of High Point dba High Point Transit System (NTD ID 40011)

Mailing Address: 211 S HAMILTON ST
HIGH POINT, NC 27260-5232

Website: <https://www.highpointnc.gov/transit>

Geographic Coverage

Primary Urbanized/Rural Area High Point, NC
Service Area Population 116,065
Service Area Sq. Miles 95
Other Areas Served:

Assets

Revenue Vehicles 24
Service Vehicles 6
Facilities 6

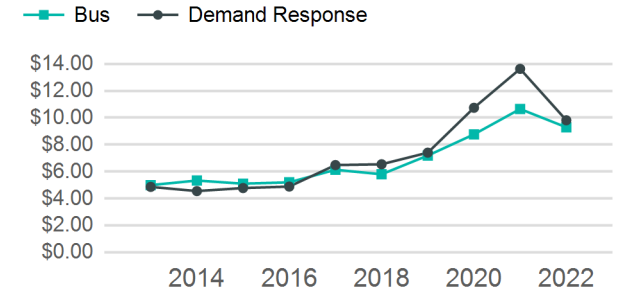
Service Consumed

Annual Unlinked Trips (UPT) 606,504

Service Supplied

Annual Vehicle Revenue Miles (VRM) 488,130
Annual Vehicle Revenue Hours (VRH) 34,747
Vehicles Operated in Maximum Service (VOMS) 18

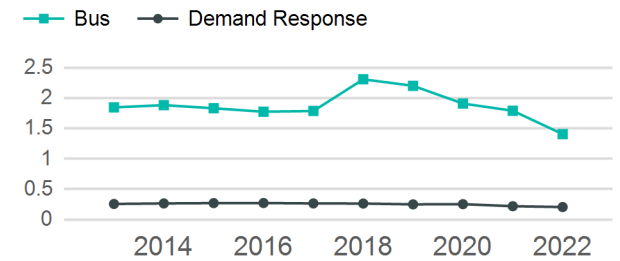
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,821	6	0	67,039	7,724
Bus	592,683	12	0	421,091	27,023
Total	606,504	18	0	488,130	34,747

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.81	\$85.18	0.2	1.8	\$47.60
Bus	\$9.29	\$144.82	1.4	21.9	\$6.60
Total	\$9.36	\$131.56	1.2	17.5	\$7.54

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2022 Funding Breakdown

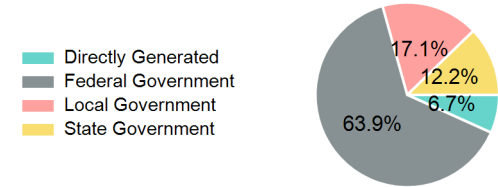
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$657,927	\$31,894
Bus	\$3,913,387	\$233,339
Total	\$4,571,314	\$265,233

Sources of Operating Funds Expended

Directly Generated	\$306,175
Federal Government	\$2,923,307
Local Government	\$783,927
State Government	\$557,905
Total Operating Funds Expended	\$4,571,314

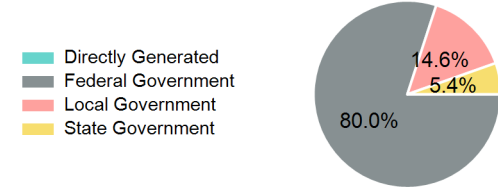
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$736,890
Local Government	\$134,436
State Government	\$49,787
Total Capital Funds Expended	\$921,113

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	8.0
Bus	6.8