

2022 Annual Agency Profile - Ms Coast Transportation Authority dba Coast Transit Authority (NTD ID 40014)

Mailing Address: 333 DEBUYS RD
GULFPORT, MS 39507-3827

Website: <http://www.coasttransit.com/>

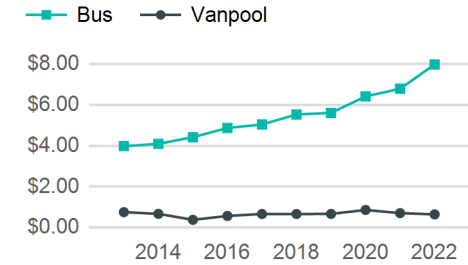
Geographic Coverage

Primary Urbanized Area	Gulfport--Biloxi, MS
Square Miles	169
Population	236,344
Other Areas Served:	New Orleans, LA,Pascagoula--Gautier, MS,Mississippi Non-UZA
Service Area Population	124,940
Service Area Sq. Miles	80

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,433,532
Annual Unlinked Trips (UPT)	639,371
Average Weekday UPT	2,026
Average Saturday UPT	1,441
Average Sunday UPT	712

Operating Expenses per Vehicle Revenue Mile



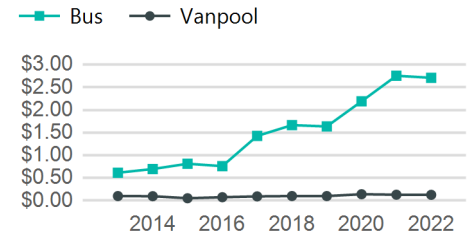
Assets

Revenue Vehicles	76
Service Vehicles	9
Facilities	13
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,905,059
Annual Vehicle/Passenger Car Revenue Hours (VRH)	100,959
Vehicles Operated in Maximum Service (VOMS)	68
Vehicles Available for Maximum Service (VAMS)	75

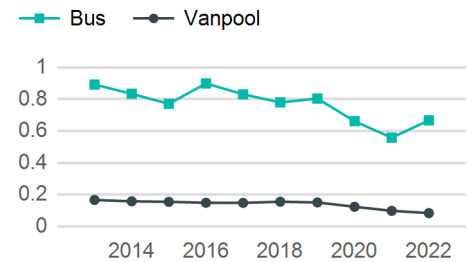
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	17	0	391,024	55,072	390,612	29,955	0.00
Vanpool	0	35	3,734,997	61,505	730,269	13,592	0.00
Bus	16	0	2,307,511	522,794	784,178	57,412	0.00
Total	33	35	6,433,532	639,371	1,905,059	100,959	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.06	\$65.99	0.1	1.8	\$5.06	\$35.89
Vanpool	\$0.64	\$34.55	0.1	4.5	\$0.13	\$7.63
Bus	\$7.98	\$108.94	0.7	9.1	\$2.71	\$11.96
Total	\$4.57	\$86.18	0.3	6.3	\$1.35	\$13.61

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2022 Funding Breakdown

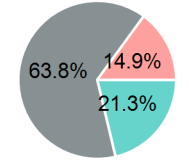
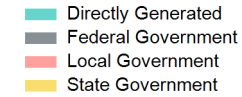
Summary of Operating Expenses (OE)

Labor	\$5,213,527	59.9%
Materials and Supplies	\$2,038,832	23.4%
Purchased Transportation	\$338,038	3.9%
Other Operating Expenses	\$1,110,323	12.8%
Total Operating Expenses	\$8,700,720	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$258,860</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,906,396
Federal Government	\$5,714,096
Local Government	\$1,339,088
State Government	\$0
Total Operating Funds Expended	\$8,959,580

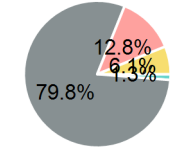
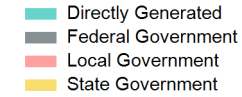
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$100,000
Federal Government	\$6,252,176
Local Government	\$1,001,073
State Government	\$480,000
Total Capital Funds Expended	\$7,833,249

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,976,657	\$247,899
Vanpool	\$469,580	\$405,732
Bus	\$6,254,483	\$538,777
Total	\$8,700,720	\$1,192,408

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$474,828	\$7,139	\$0	\$0
\$0	\$0	\$0	\$0
\$1,027,748	\$0	\$6,190,405	\$133,129
\$1,502,576	\$7,139	\$6,190,405	\$133,129

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 20%; Rolling Stock - CU - Cutaway - 50%; Rolling Stock - MV - Minivan - 100%; Rolling Stock - VN - Van - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	17	19	11.8%	11.4
Vanpool	35	36	25.0%	1.4
Bus	16	20	2.9%	8.0