2022 Annual Agency Profile - City of Jackson, MS dba JTRAN-City of Jackson, MS (NTD ID 40015)

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200 S PRES	SIDENT ST					Website:	http://www.jacksonms.gov/transport ation		
JACKSON,	MS 39201-4307								
hic Coverage	e		Service Co	onsumed					
Jackson, MS		Annual Passenger Miles Traveled (PMT)			962,389		Operating Expenses per Vehicle Revenue Mile		
	237		Annual Unlinked Trips (UPT)				Bus Demand Response		
347,693		Average Weekday UPT			1,455		\$14.00		
Other Areas Served:					794		\$12.00		
					0		\$10.00 \$8.00		
16	628						\$6.00 \$4.00		
	101						\$2.00 \$0.00		
ssets			Service S	upplied			2014 2016 2018 2020 2022		
							Operating Expenses per Passenger Mile		
			-	· · ·					
	4				28		Bus Demand Response		
						\$14.00 \$12.00			
				· · · ·			\$10.00 \$8.00 \$6.00		
		Modal Charac	cteristics				\$6.00 \$4.00 \$2.00		
-				Annual	Annual	Fixed	\$0.00 2014 2016 2018 2020 2022		
				Vehicle	Vehicle				
VOMS	VOMS			Revenue Miles	Revenue Hours	Route	Unlinked Passenger Trip per Vehicle Revenue Mile		
٥	14	650 285	364 210	614 360	10 321		Bus Demand Response		
0	14	303,104	50,219	301,408	20,574	0.00	1		
0	28	962,389	414,429	915,768	60,895	0.00	0.8		
Service	Efficiency		ectiveness			0.6			
OE per VRM	OE per VRH	UPT per VRM			OE per UPT	-	0.2		
\$7.42 \$12.96	\$113.07 \$189.84	0.6 0.2	9.0 2.4	\$6.91 \$12.89	\$12.52 \$77.78		0 2014 2016 2018 2020 2022		
\$9.24	\$139.00	0.5	6.8	\$8.80	\$20.42		p. 1 of 2		
	JACKSON, hic Coverage Jack 34 0 16 ssets Directly Operated VOMS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	237 347,693 160,628 101 ssets 59 9 4 59 9 4 Directly 0 9 4 Purchased ransportation voms 0 14 0 14 0 14 0 14 0 28 Service Efficiency OE per VRM \$7.42 \$113.07 \$12.96 \$189.84	JACKSON, MS 39201-4307 hic Coverage Jackson, MS Am 237 347,693 160,628 101 101 59 Ssets 59 4 Vehicles O Vehicles Av Vehicles O 9 Annual Vehicle/ 4 Vehicles O Vehicles Av Vehicles Av 0 14 0 14 0 14 0 14 0 14 0 28 9 962,389 Service Efficiency UPT per VRM \$12.96 \$113.07 0.6 \$12.96 \$189.84 0.2	JACKSON, MS 39201-4307 hic Coverage Service Co Jackson, MS Annual Passenger Mile 237 Annual Uni 347,693 Avera Avera Avera 4 Service S 59 Annual Vehicle/Passenger Car Rev 9 Annual Vehicles Available for Maximum Vehicles Available for Maximum 9 Annual 10 Service S 10 14 659,285 364,210 0 14 303,104 50,219 0 28 962,389 4114,429 10 28 962,389 4114,429 11 307 0.6 9.0 12 31 307 0.6 9.0 12 31 307 0.6 9.0 12 31 307 0.6 9.0 12 31 307 0.6 9.0 13 31 307 0.6 9.0 14 302 2.4	JACKSON, MS 39201-4307Service ConsumedJackson, MSAnnual Passenger Miles Traveled (PMT)237Annual Passenger Miles Traveled (PMT)347,693Average Weekday UPT347,693Average Saturday UPTAverage Saturday UPTAverage Saturday UPTAverage Saturday UPTAverage Saturday UPT4Service Supplied59Annual Vehicle/Passenger Car Revenue Miles (VRM)9Annual Vehicle/Passenger Car Revenue Hours (VRH)4Vehicles Operated in Maximum Service (VOMS)Vehicles Available for Maximum Service (VAMS)Nodal CharacteristicsDirectly Operated VOMSPurchased Miles TraveledAnnual Passenger Miles TraveledAnnual Passenger TripsAnnual Vehicle Revenue Miles014659,285364,210614,360014303,10450,219301,408028962,389414,429915,768Service EfficiencyService EffectivenessOE per VRMOE per VRMOE per VRMOE per PMT\$7.42 \$113.070.69.0\$6.91\$12.96\$189.840.22.4\$12.89	JACKSON, MS 39201-4307 Service Consumed Jackson, MS Annual Passenger Miles Traveled (PMT) 962,389 237 Annual Passenger Miles Traveled (PMT) 962,389 237 Annual Unlinked Trips (UPT) 414,429 347,693 Average Weekday UPT 1,455 Average Saturday UPT 794 Average Sunday UPT 794 Average Sunday UPT 0 0 160,628 0 101 Service Supplied 59 Annual Vehicle/Passenger Car Revenue Miles (VRM) 915,768 9 Annual Vehicle/Passenger Car Revenue Hours (VRH) 60,895 4 Vehicles Operated in Maximum Service (VOMS) 28 Vehicles Available for Maximum Service (VAMS) 35 Modal Characteristics Directly Operated Transportation VOMS Annual Passenger Miles Traveled Passenger Trips Annual Vehicle Revenue Miles (VAMS) Annual Vehicle Revenue Miles (VAMS) Annual Vehicle Passenger Trips 0 14 659,285 364,210 614,360 40,321 40,321 40,321 414,429	JACKSON, MS 39201-4307 Service Consumed Jackson, MS Annual Passenger Miles Traveled (PMT) 962,389 237 Annual Unlinked Trips (UPT) 414,429 347,693 Average Weekday UPT 1,455 Average Saturday UPT 794 Average Sunday UPT 0 160,628 101 347,693 Service Supplied Service Supplied Service Supplied Service Supplied Service Supplied Service Supplied Annual Vehicle/Passenger Car Revenue Miles (VRM) 915,768 9 Annual Vehicle/Passenger Car Revenue Hours (VRH) 60,895 28 Vehicles Available for Maximum Service (VOMS) 28 Vehicles Available for Maximum Service (VAMS) 35 Modal Characteristics 0 14 659,285 364,210 614,360 40,321 0.00 0 14 659,285 364,219 915,768 60,895 0.00 Or 14		

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2022 Funding Breakdown

Summary of Operatin		Sources of Operating Funds Expended			Operating Funding Sources			
Labor	\$396,162	4.7%	Directly Generated Federal Government Local Government State Government	\$399,450 \$3,738,926 \$3,851,546 \$480,000	Directly Generate Federal Governm Local Governmen State Governmen	nent nt	45.5% 5.7% 44.1%	
Materials and Supplies	\$738,106	8.7%	Total Operating Funds Expended	\$8,469,922				
Purchased Transportation	\$738,108 \$6,841,271	8.7 <i>%</i> 80.8%	Expended		Capital Funding Sources			
Other Operating Expenses	\$489,153	5.8%	Sources of Capit Expende		Directly Generate Federal Governm Local Governmer	nent	20.0%	
Total Operating Expenses	\$8,464,692	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$878,299 \$219,575 \$0	State Governmen		80.0%	
Reconciling OE Cash Expenditures	\$5,230		Total Capital Funds Expended	\$1,097,874				
	Operating Expe	ense Detail		Use	s of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other	
Bus Demand Response	\$4,558,897 \$3,905,795	\$301,421 \$91,787	\$0 \$689,136	\$0 \$93,939	\$314,799 \$0		\$0 \$0	
Total	\$8,464,692	\$393,208	\$689,136	\$93,939	\$314,799		\$0	
Total	\$8,464,692	\$393,208	\$689,136 2022 Asset Management	\$93,939	\$314,799		\$0	
Total Transit Asset Managen		\$393,208 Tier II	2022 Asset Management	\$93,939 Sponsor NTD ID	\$314,799		\$0	
			2022 Asset Management	Sponsor NTD ID	\$314,799 Metrics		\$0	
	nent (TAM) Tier	Tier II	2022 Asset Management TAM S	Sponsor NTD ID		%Spare Vehicles	\$0 Avg. Fleet Age (yrs)	
Transit Asset Managen	ment (TAM) Tier 3 Target (% not in uipment - Trucks ar ve / Maintenance F ; Rolling Stock - BL	Tier II State of Good I and other Rubber Facilities - 0%; Fa J - Bus - 28%; Ro	2022 Asset Management TAM S Repair) Mode Tire Bus acility - Demand Response	Sponsor NTD ID Vehicles Operated in	Metrics Vehicles Available for		Avg. Fleet Age (yrs) 6.9 5.5	p. 2 of 2