

2022 Annual Agency Profile - City of Jackson, MS dba JTRAN-City of Jackson, MS (NTD ID 40015)

Mailing Address: 200 S PRESIDENT ST
JACKSON, MS 39201-4307

<http://www.jacksonms.gov/transport>
Website: ation

Geographic Coverage

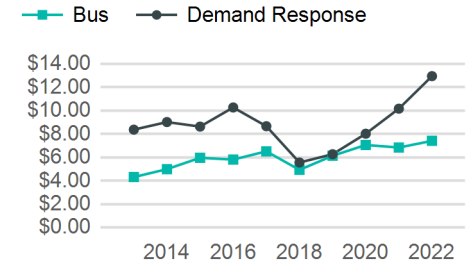
Primary Urbanized Area Jackson, MS
Square Miles 237
Population 347,693
Other Areas Served:

Service Area Population 160,628
Service Area Sq. Miles 101

Service Consumed

Annual Passenger Miles Traveled (PMT) 962,389
Annual Unlinked Trips (UPT) 414,429
Average Weekday UPT 1,455
Average Saturday UPT 794
Average Sunday UPT 0

Operating Expenses per Vehicle Revenue Mile



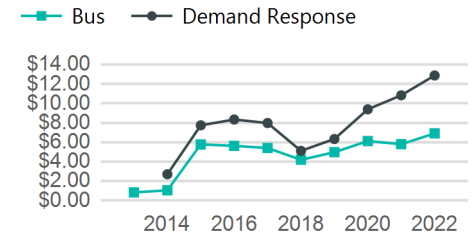
Assets

Revenue Vehicles 59
Service Vehicles 9
Facilities 4
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 915,768
Annual Vehicle/Passenger Car Revenue Hours (VRH) 60,895
Vehicles Operated in Maximum Service (VOMS) 28
Vehicles Available for Maximum Service (VAMS) 35

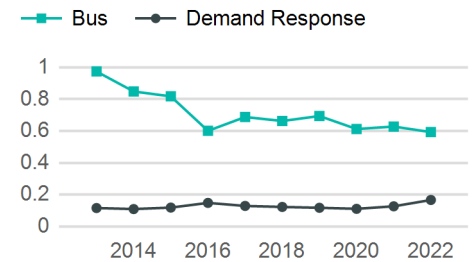
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	14	659,285	364,210	614,360	40,321	0.00
Demand Response	0	14	303,104	50,219	301,408	20,574	0.00
Total	0	28	962,389	414,429	915,768	60,895	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.42	\$113.07	0.6	9.0	\$6.91	\$12.52
Demand Response	\$12.96	\$189.84	0.2	2.4	\$12.89	\$77.78
Total	\$9.24	\$139.00	0.5	6.8	\$8.80	\$20.42

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2022 Funding Breakdown

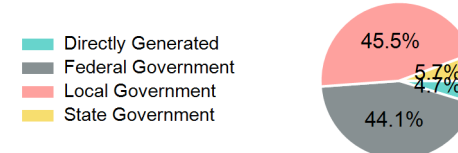
Summary of Operating Expenses (OE)

Labor	\$396,162	4.7%
Materials and Supplies	\$738,106	8.7%
Purchased Transportation	\$6,841,271	80.8%
Other Operating Expenses	\$489,153	5.8%
Total Operating Expenses	\$8,464,692	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$5,230	

Sources of Operating Funds Expended

Directly Generated	\$399,450
Federal Government	\$3,738,926
Local Government	\$3,851,546
State Government	\$480,000
Total Operating Funds Expended	\$8,469,922

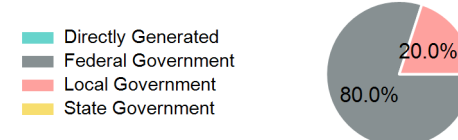
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$878,299
Local Government	\$219,575
State Government	\$0
Total Capital Funds Expended	\$1,097,874

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,558,897	\$301,421	\$0	\$0	\$314,799	\$0
Demand Response	\$3,905,795	\$91,787	\$689,136	\$93,939	\$0	\$0
Total	\$8,464,692	\$393,208	\$689,136	\$93,939	\$314,799	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 88%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 100%; Rolling Stock - BU - Bus - 28%; Rolling Stock - CU - Cutaway - 100%; Rolling Stock - MV - Minivan - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	14	18	21.4%	6.9
Demand Response	14	17	28.6%	5.5