

2022 Annual Agency Profile - City of Ashland dba Ashland Bus System (NTD ID 40016)

Mailing Address: 1700 Greenup Avenue
Ashland, KY 41101-7663

Website: https://www.ashlandky.gov/residents/ashland_bus_system/index.php

Geographic Coverage

Primary Urbanized/Rural Area Huntington, WV--KY--OH
Service Area Population 23,540
Service Area Sq. Miles 17
Other Areas Served:

Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 1

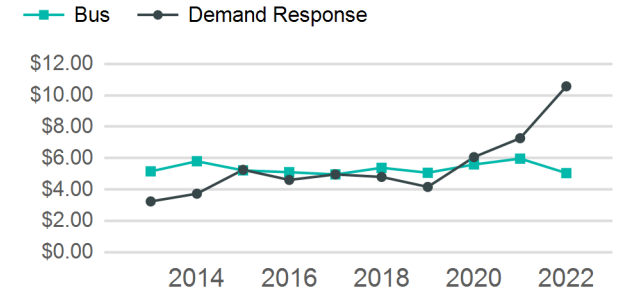
Service Consumed

Annual Unlinked Trips (UPT) 59,777

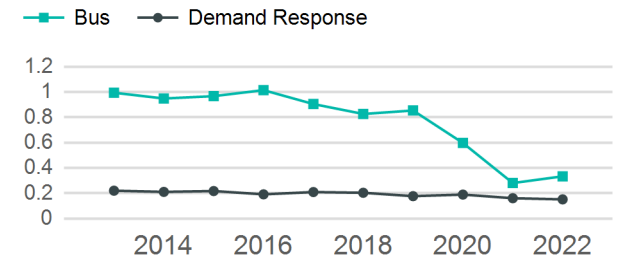
Service Supplied

Annual Vehicle Revenue Miles (VRM) 205,238
Annual Vehicle Revenue Hours (VRH) 19,200
Vehicles Operated in Maximum Service (VOMS) 12

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,282	6	0	48,039	6,348
Bus	52,495	6	0	157,199	12,852
Total	59,777	12	0	205,238	19,200

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.57	\$80.00	0.2	1.1	\$69.74
Bus	\$5.05	\$61.80	0.3	4.1	\$15.13
Total	\$6.34	\$67.82	0.3	3.1	\$21.78

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2022 Funding Breakdown

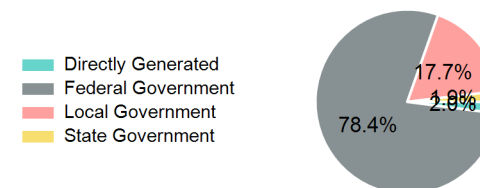
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$507,811	\$9,150
Bus	\$794,270	\$14,108
Total	\$1,302,081	\$23,258

Sources of Operating Funds Expended

Directly Generated	\$26,640
Federal Government	\$1,020,825
Local Government	\$230,306
State Government	\$24,310
Total Operating Funds Expended	\$1,302,081

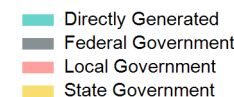
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Transit Asset Management (TAM) Tier Tier II

2022 Asset Management

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 100%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	5.0