

2022 Annual Agency Profile - Lexington Transit Authority dba Lextran (NTD ID 40017)

Mailing Address: 200 W Loudon Ave
Lexington, KY 40508-1272

Website: <http://www.lextran.com/>

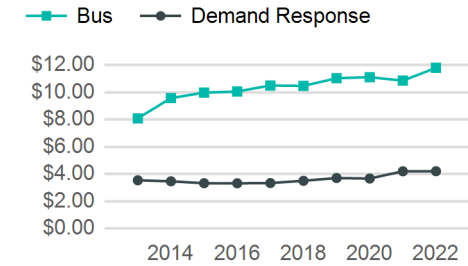
Geographic Coverage

Primary Urbanized Area	Lexington-Fayette, KY
Square Miles	84
Population	315,631
Other Areas Served:	Kentucky Non-UZA
Service Area Population	295,803
Service Area Sq. Miles	284

Service Consumed

Annual Passenger Miles Traveled (PMT)	14,441,887
Annual Unlinked Trips (UPT)	2,971,187
Average Weekday UPT	9,996
Average Saturday UPT	4,472
Average Sunday UPT	3,061

Operating Expenses per Vehicle Revenue Mile



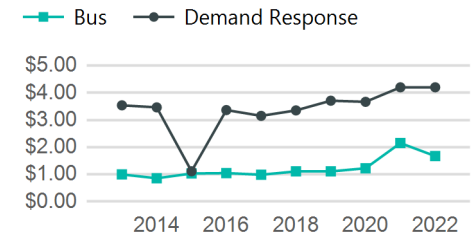
Assets

Revenue Vehicles	131
Service Vehicles	31
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,134,633
Annual Vehicle/Passenger Car Revenue Hours (VRH)	284,444
Vehicles Operated in Maximum Service (VOMS)	95
Vehicles Available for Maximum Service (VAMS)	120

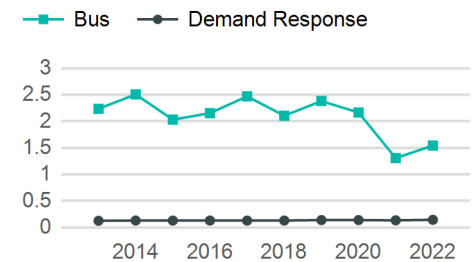
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	38	1,207,139	174,412	1,206,504	92,139	0.00
Vanpool	0	8	514,217	12,861	124,305	2,812	0.00
Bus	49	0	12,720,531	2,783,914	1,803,824	189,493	0.00
Total	49	46	14,441,887	2,971,187	3,134,633	284,444	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.21	\$55.08	0.1	1.9	\$4.20	\$29.10
Vanpool	\$0.72	\$31.71	0.1	4.6	\$0.17	\$6.93
Bus	\$11.79	\$112.24	1.5	14.7	\$1.67	\$7.64
Total	\$8.43	\$92.93	0.9	10.4	\$1.83	\$8.90

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2022 Funding Breakdown

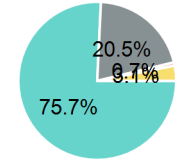
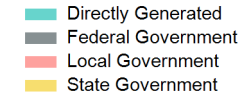
Summary of Operating Expenses (OE)

Labor	\$15,208,242	57.5%
Materials and Supplies	\$2,757,327	10.4%
Purchased Transportation	\$5,138,777	19.4%
Other Operating Expenses	\$3,329,060	12.6%
Total Operating Expenses	\$26,433,406	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$430,726</i>	

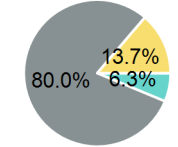
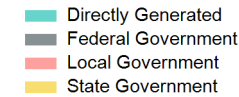
Sources of Operating Funds Expended

Directly Generated	\$20,348,513
Federal Government	\$5,505,343
Local Government	\$180,075
State Government	\$830,201
Total Operating Funds Expended	\$26,864,132

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$175,017
Federal Government	\$2,233,937
Local Government	\$0
State Government	\$383,467
Total Capital Funds Expended	\$2,792,421

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,075,077	\$282,004
Vanpool	\$89,160	\$83,381
Bus	\$21,269,169	\$3,312,049
Total	\$26,433,406	\$3,677,434

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$2,199,174	\$208,436	\$209,794	\$0
\$2,199,174	\$208,436	\$209,794	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 93%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 40%; Rolling Stock - CU - Cutaway - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	38	44	15.8%	0.0
Vanpool	8	8	38.8%	1.6
Bus	49	68	0.0%	10.0