

2022 Annual Agency Profile - Transit Authority of River City (NTD ID 40018)

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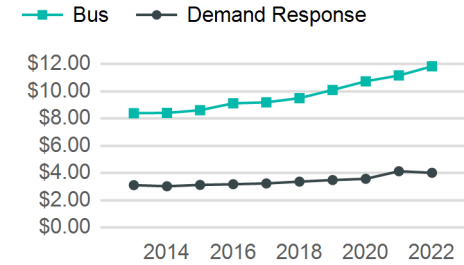
Geographic Coverage

Primary Urbanized Area	Louisville/Jefferson County, KY--IN
Square Miles	401
Population	974,397
Other Areas Served:	Kentucky Non-UZA
Service Area Population	736,150
Service Area Sq. Miles	288

Service Consumed

Annual Passenger Miles Traveled (PMT)	20,255,300
Annual Unlinked Trips (UPT)	5,341,409
Average Weekday UPT	15,985
Average Saturday UPT	11,347
Average Sunday UPT	7,938

Operating Expenses per Vehicle Revenue Mile



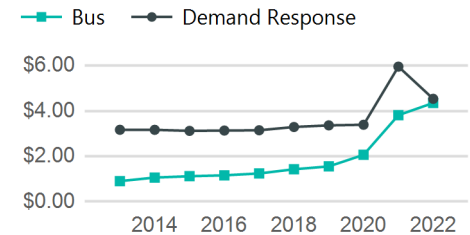
Assets

Revenue Vehicles	531
Service Vehicles	49
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,659,899
Annual Vehicle/Passenger Car Revenue Hours (VRH)	781,389
Vehicles Operated in Maximum Service (VOMS)	300
Vehicles Available for Maximum Service (VAMS)	348

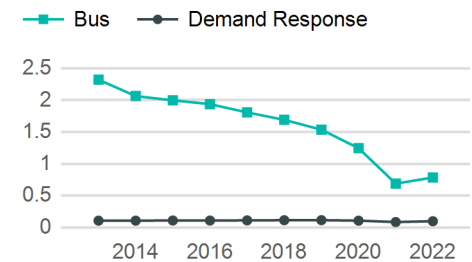
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	198	1	17,359,277	5,020,257	6,390,224	543,674	0.00
Demand Response	0	101	2,896,023	321,152	3,269,675	237,715	0.00
Total	198	102	20,255,300	5,341,409	9,659,899	781,389	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.83	\$139.00	0.8	9.2	\$4.35	\$15.05
Demand Response	\$4.02	\$55.26	0.1	1.4	\$4.54	\$40.90
Total	\$9.18	\$113.52	0.6	6.8	\$4.38	\$16.61

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2022 Funding Breakdown

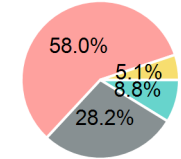
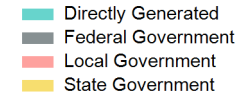
Summary of Operating Expenses (OE)

Labor	\$59,545,246	67.1%
Materials and Supplies	\$6,646,549	7.5%
Purchased Transportation	\$11,980,775	13.5%
Other Operating Expenses	\$10,532,651	11.9%
Total Operating Expenses	\$88,705,221	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,111,156</i>	

Sources of Operating Funds Expended

Directly Generated	\$7,862,567
Federal Government	\$25,290,184
Local Government	\$52,051,719
State Government	\$4,611,907
Total Operating Funds Expended	\$89,816,377

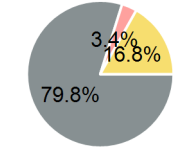
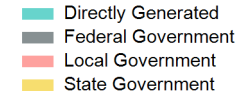
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$12,322,234
Local Government	\$519,707
State Government	\$2,593,502
Total Capital Funds Expended	\$15,435,443

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$75,569,035	\$5,978,484	\$14,316,898	\$198,301	\$859,104	\$61,140
Demand Response	\$13,136,186	\$871,050	\$0	\$0	\$0	\$0
Total	\$88,705,221	\$6,849,534	\$14,316,898	\$198,301	\$859,104	\$61,140

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%; Equipment - Trucks and other Rubber Tire Vehicles - 45%; Facility - Administrative / Maintenance Facilities - 22%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	199	221	25.7%	8.1
Demand Response	101	127	11.1%	1.8