

2022 Annual Agency Profile - City of Owensboro dba Owensboro Transit Systems (NTD ID 40020)

Mailing Address: 430 Allen Street
Owensboro, KY 42302-9003

Website: <https://transit.owensboro.org>

Geographic Coverage

Primary Urbanized/Rural Area Owensboro, KY
Service Area Population 60,011
Service Area Sq. Miles 21
Other Areas Served:
 Kentucky Non-UZA

Assets

Revenue Vehicles 14
Service Vehicles 4
Facilities 3

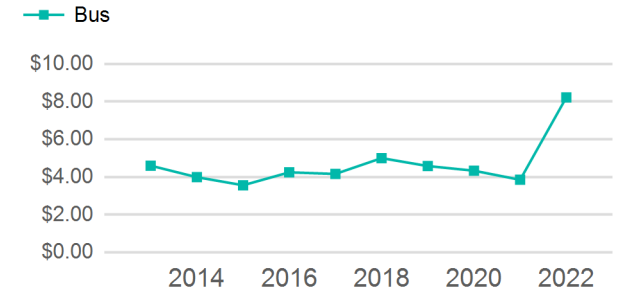
Service Consumed

Annual Unlinked Trips (UPT) 214,013

Service Supplied

Annual Vehicle Revenue Miles (VRM) 386,908
Annual Vehicle Revenue Hours (VRH) 29,194
Vehicles Operated in Maximum Service (VOMS) 9

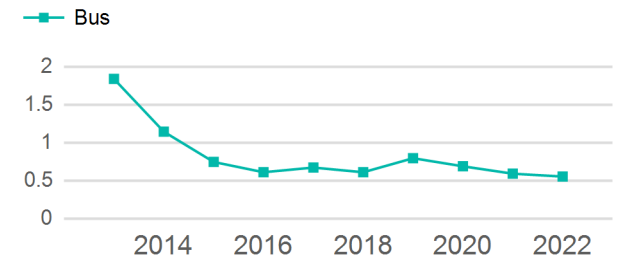
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	214,013	9	0	386,908	29,194
Total	214,013	9	0	386,908	29,194

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.22	\$108.95	0.6	7.3	\$14.86
Total	\$8.22	\$108.95	0.6	7.3	\$14.86

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2022 Funding Breakdown

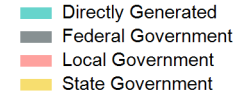
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,180,676	\$34,544
Total	\$3,180,676	\$34,544

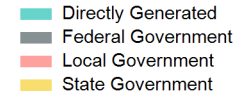
Sources of Operating Funds Expended

Directly Generated	\$284,668
Federal Government	\$1,829,950
Local Government	\$1,051,870
State Government	\$14,188
Total Operating Funds Expended	\$3,180,676

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,665,723
Local Government	\$82,508
State Government	\$125,845
Total Capital Funds Expended	\$2,874,076

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%

Mode	Average Fleet Age in Years
Bus	8.3