

2022 Annual Agency Profile - City of Albany dba Albany Transit System (NTD ID 40021)

<http://www.albanyga.gov/about-us/city-departments/albany-transit-system>

Mailing Address:

Website: system

, GA

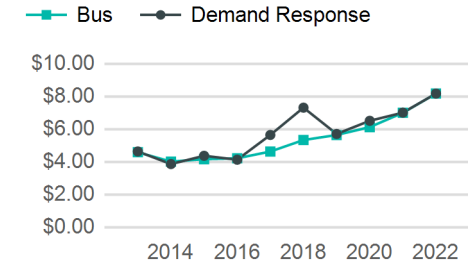
Geographic Coverage

Primary Urbanized Area	Albany, GA
Square Miles	67
Population	85,960
Other Areas Served:	Georgia Non-UZA
Service Area Population	75,616
Service Area Sq. Miles	17

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,598,390
Annual Unlinked Trips (UPT)	299,333
Average Weekday UPT	1,024
Average Saturday UPT	857
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



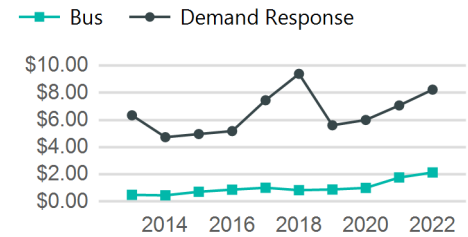
Assets

Revenue Vehicles	22
Service Vehicles	9
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	482,747
Annual Vehicle/Passenger Car Revenue Hours (VRH)	28,545
Vehicles Operated in Maximum Service (VOMS)	15
Vehicles Available for Maximum Service (VAMS)	24

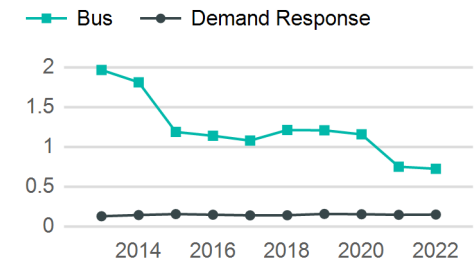
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	4	0	87,534	13,186	88,028	6,087	0.00
Bus	11	0	1,510,856	286,147	394,719	22,458	0.00
Total	15	0	1,598,390	299,333	482,747	28,545	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.19	\$118.44	0.1	2.2	\$8.24	\$54.68
Bus	\$8.19	\$143.93	0.7	12.7	\$2.14	\$11.30
Total	\$8.19	\$138.49	0.6	10.5	\$2.47	\$13.21

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2022 Funding Breakdown

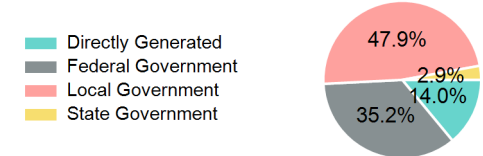
Summary of Operating Expenses (OE)

Labor	\$2,355,512	59.6%
Materials and Supplies	\$1,059,037	26.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$538,692	13.6%
Total Operating Expenses	\$3,953,241	100.0%

Sources of Operating Funds Expended

Directly Generated	\$552,873
Federal Government	\$1,392,102
Local Government	\$1,895,016
State Government	\$113,250
Total Operating Funds Expended	\$3,953,241

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,636,158
Local Government	\$1,162,230
State Government	\$1,573,528
Total Capital Funds Expended	\$6,371,916

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$720,953	\$31,166
Bus	\$3,232,288	\$513,307
Total	\$3,953,241	\$544,473

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$91,081	\$5,848,484	\$432,351
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2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R03

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	4	6	50.0%	5.7
Bus	11	18	63.6%	4.2