

2022 Annual Agency Profile - Columbus Consolidated Government dba Columbus Metropolitan Transit System (NTD ID 40024)

Mailing Address: 100 10TH ST
COLUMBUS, GA 31902-2736

Website: <http://www.columbusga.org/metra/>

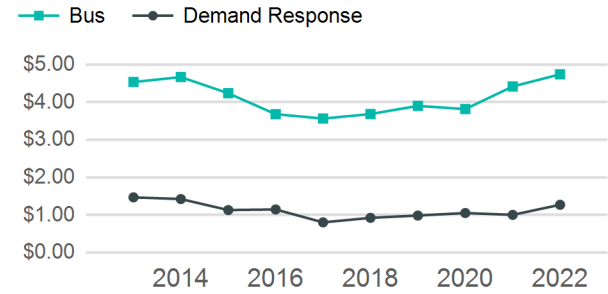
Geographic Coverage

Primary Urbanized/Rural Area Columbus, GA--AL
Service Area Population 230,208
Service Area Sq. Miles 132
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 589,081

Operating Expenses per Vehicle Revenue Mile



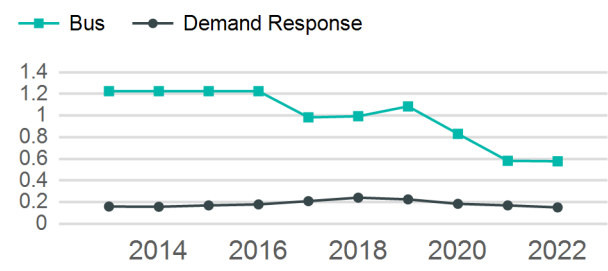
Assets

Revenue Vehicles 55
Service Vehicles 20
Facilities 4

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,167,498
Annual Vehicle Revenue Hours (VRH) 89,746
Vehicles Operated in Maximum Service (VOMS) 21

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,222	6	0	199,998	17,950
Bus	558,859	15	0	967,500	71,796
Total	589,081	21	0	1,167,498	89,746

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.27	\$14.17	0.2	1.7	\$8.42
Bus	\$4.74	\$63.87	0.6	7.8	\$8.21
Total	\$4.15	\$53.93	0.5	6.6	\$8.22

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$254,434	\$75,556
Bus	\$4,585,906	\$513,001
Total	\$4,840,340	\$588,557

2022 Funding Breakdown

Sources of Operating Funds Expended

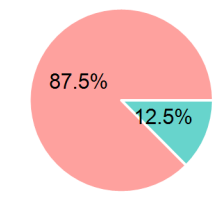
Directly Generated	\$606,066
Federal Government	\$0
Local Government	\$4,234,274
State Government	\$0
Total Operating Funds Expended	\$4,840,340

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,947,865
Local Government	\$1,044,160
State Government	\$621,486
Total Capital Funds Expended	\$7,613,511

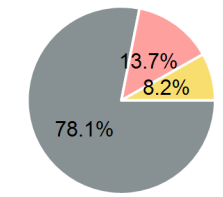
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	1.9
Bus	5.9