

# 2022 Annual Agency Profile - Manatee County Board of County Commissioners dba Manatee County Area Transit (NTD ID 40026)

**Mailing Address:** 2411 TALLEVAST RD  
SARASOTA, FL 34243-3936

**Website:** <http://www.ridemcat.org>

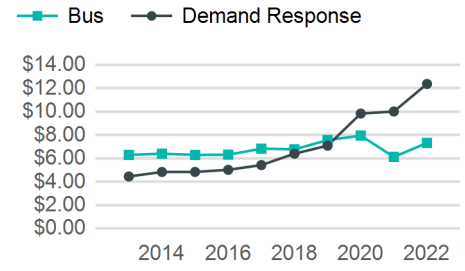
## Geographic Coverage

<b>Primary Urbanized Area</b>	Bradenton--Sarasota-- Venice, FL
<b>Square Miles</b>	404
<b>Population</b>	779,075
<b>Other Areas Served:</b>	Florida Non-UZA
<b>Service Area Population</b>	399,710
<b>Service Area Sq. Miles</b>	743

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	7,020,190
<b>Annual Unlinked Trips (UPT)</b>	1,309,642
<b>Average Weekday UPT</b>	4,267
<b>Average Saturday UPT</b>	3,183
<b>Average Sunday UPT</b>	1,047

**Operating Expenses per Vehicle Revenue Mile**



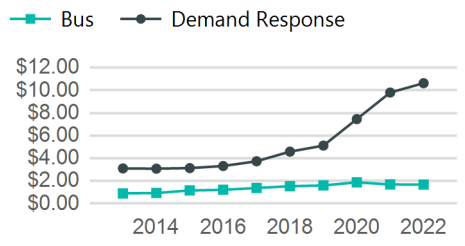
## Assets

<b>Revenue Vehicles</b>	97
<b>Service Vehicles</b>	14
<b>Facilities</b>	4
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,926,471
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	139,896
<b>Vehicles Operated in Maximum Service (VOMS)</b>	49
<b>Vehicles Available for Maximum Service (VAMS)</b>	83

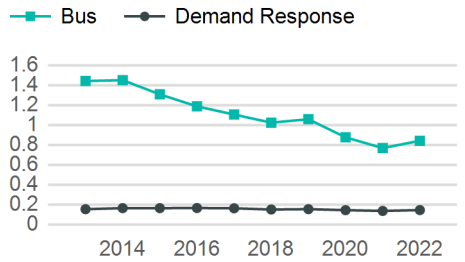
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	24	0	521,306	64,795	447,590	38,299	0.00
Bus	25	0	6,498,884	1,244,847	1,478,881	101,597	0.00
<b>Total</b>	<b>49</b>	<b>0</b>	<b>7,020,190</b>	<b>1,309,642</b>	<b>1,926,471</b>	<b>139,896</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.38	\$144.69	0.1	1.7	\$10.63	\$85.52
Bus	\$7.33	\$106.76	0.8	12.3	\$1.67	\$8.71
<b>Total</b>	<b>\$8.51</b>	<b>\$117.15</b>	<b>0.7</b>	<b>9.4</b>	<b>\$2.33</b>	<b>\$12.51</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

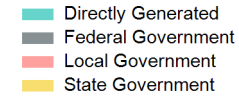
Labor	\$10,657,630	65.0%
Materials and Supplies	\$2,857,938	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,872,605	17.5%
<b>Total Operating Expenses</b>	<b>\$16,388,173</b>	<b>100.0%</b>

### Sources of Operating Funds Expended

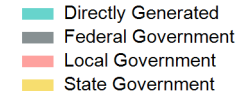
Directly Generated	\$1,292,676
Federal Government	\$7,746,714
Local Government	\$5,714,729
State Government	\$1,926,112

**Total Operating Funds Expended \$16,680,231**

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$118,989
Federal Government	\$525,965
Local Government	\$11,750
State Government	\$0

**Total Capital Funds Expended \$656,704**

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,541,486	\$183,845	\$117,503	\$0	\$0	\$0
Bus	\$10,846,687	\$727,477	\$5,500	\$338,393	\$0	\$76,319
<b>Total</b>	<b>\$16,388,173</b>	<b>\$911,322</b>	<b>\$123,003</b>	<b>\$338,393</b>	<b>\$0</b>	<b>\$76,319</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 59%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 50%; Rolling Stock - VN - Van - 15%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	24	42	75.0%	5.1
Bus	25	41	64.0%	7.3