

2022 Annual Agency Profile - Lee County Transit dba LeeTran (NTD ID 40028)

Mailing Address: 2115 2ND ST
FORT MYERS, FL 33901-3012

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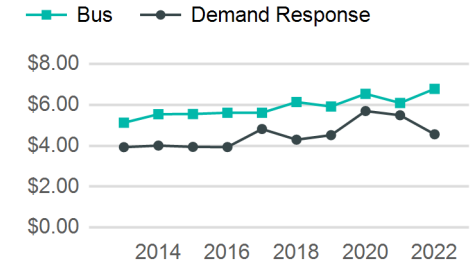
Geographic Coverage

Primary Urbanized Area	Cape Coral, FL
Square Miles	332
Population	599,242
Other Areas Served:	
	Florida Non-UZA, Bonita Springs--Estero, FL
Service Area Population	802,178
Service Area Sq. Miles	820

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,768,415
Annual Unlinked Trips (UPT)	2,231,974
Average Weekday UPT	7,116
Average Saturday UPT	5,302
Average Sunday UPT	3,035

Operating Expenses per Vehicle Revenue Mile



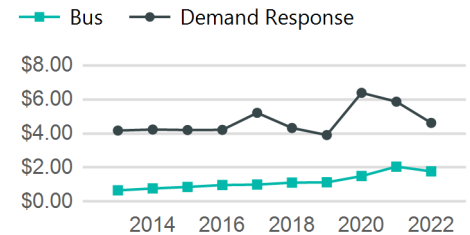
Assets

Revenue Vehicles	141
Service Vehicles	49
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,756,395
Annual Vehicle/Passenger Car Revenue Hours (VRH)	303,204
Vehicles Operated in Maximum Service (VOMS)	91
Vehicles Available for Maximum Service (VAMS)	134

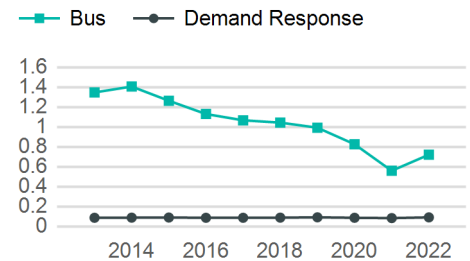
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	46	0	1,876,595	174,382	1,904,830	108,569	0.00
Bus	45	0	10,891,820	2,057,592	2,851,565	194,635	0.00
Total	91	0	12,768,415	2,231,974	4,756,395	303,204	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.56	\$80.02	0.1	1.6	\$4.63	\$49.82
Bus	\$6.78	\$99.38	0.7	10.6	\$1.78	\$9.40
Total	\$5.89	\$92.45	0.5	7.4	\$2.20	\$12.56

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2022 Funding Breakdown

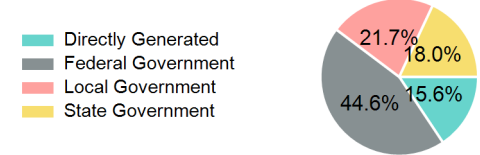
Summary of Operating Expenses (OE)

Labor	\$20,731,912	74.0%
Materials and Supplies	\$3,736,932	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,562,423	12.7%
Total Operating Expenses	\$28,031,267	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$129,265</i>	

Sources of Operating Funds Expended

Directly Generated	\$4,404,201
Federal Government	\$12,563,966
Local Government	\$6,121,808
State Government	\$5,070,557
Total Operating Funds Expended	\$28,160,532

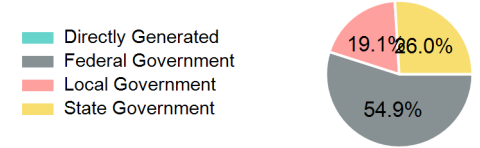
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,692,361
Local Government	\$2,330,442
State Government	\$3,162,963
Total Capital Funds Expended	\$12,185,766

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$8,687,615	\$753,192
Bus	\$19,343,652	\$1,698,542
Total	\$28,031,267	\$2,451,734

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$4,243,000	\$136,032	\$7,594,343	\$212,391
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2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 30%; Facility - Administrative / Maintenance Facilities - 20%; Facility - Passenger / Parking Facilities - 25%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - OR - Other - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	46	58	26.1%	4.2
Bus	45	76	68.9%	6.8