

2022 Annual Agency Profile - Broward County Board of County Commissioners dba Broward County Transit Division (NTD ID 40029)

Mailing Address: 115 S ANDREWS AVE RM 409
FORT LAUDERDALE, FL 33301-1817

Website: <http://www.broward.org/bct/>

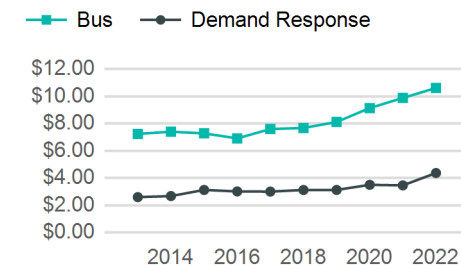
Geographic Coverage

Primary Urbanized Area Miami--Fort Lauderdale, FL
Square Miles 1,244
Population 6,077,522
Other Areas Served:
Service Area Population 1,944,375
Service Area Sq. Miles 428

Service Consumed

Annual Passenger Miles Traveled (PMT) 101,829,606
Annual Unlinked Trips (UPT) 20,777,709
Average Weekday UPT 66,238
Average Saturday UPT 44,129
Average Sunday UPT 26,658

Operating Expenses per Vehicle Revenue Mile



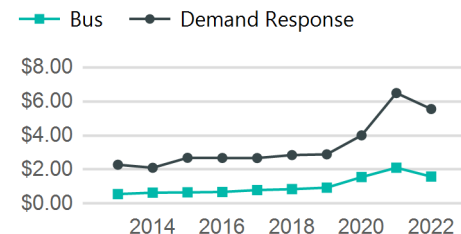
Assets

Revenue Vehicles 897
Service Vehicles 97
Facilities 12
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 23,033,592
Annual Vehicle/Passenger Car Revenue Hours (VRH) 1,646,604
Vehicles Operated in Maximum Service (VOMS) 509
Vehicles Available for Maximum Service (VAMS) 716

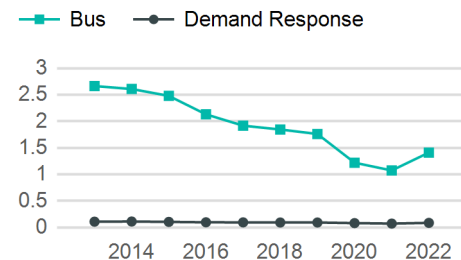
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	224	6,961,733	773,861	8,865,231	530,061	0.00
Bus	278	7	94,867,873	20,003,848	14,168,361	1,116,543	0.00
Total	278	231	101,829,606	20,777,709	23,033,592	1,646,604	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.37	\$73.09	0.1	1.5	\$5.56	\$50.06
Bus	\$10.61	\$134.61	1.4	17.9	\$1.58	\$7.51
Total	\$8.21	\$114.81	0.9	12.6	\$1.86	\$9.10

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2022 Funding Breakdown

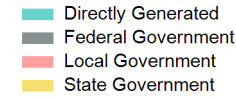
Summary of Operating Expenses (OE)

Labor	\$109,401,885	57.9%
Materials and Supplies	\$30,561,915	16.2%
Purchased Transportation	\$30,251,237	16.0%
Other Operating Expenses	\$18,828,031	10.0%
Total Operating Expenses	\$189,043,068	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,134,303</i>	

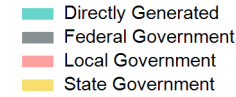
Sources of Operating Funds Expended

Directly Generated	\$24,469,278
Federal Government	\$99,653,886
Local Government	\$46,198,843
State Government	\$19,855,364
Total Operating Funds Expended	\$190,177,371

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$5,105,087
Federal Government	\$35,774,092
Local Government	\$5,679,670
State Government	\$0
Total Capital Funds Expended	\$46,558,849

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$38,741,284	\$590,795
Bus	\$150,301,784	\$22,389,248
Total	\$189,043,068	\$22,980,043

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$829,044	\$0	\$315,649	\$0
\$33,113,937	\$897,686	\$1,678,955	\$9,723,578
\$33,942,981	\$897,686	\$1,994,604	\$9,723,578

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 1%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - AO - Automobile - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 3%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	224	295	31.7%	4.1
Bus	285	421	47.7%	5.3