

2022 Annual Agency Profile - City of Gainesville, FL dba Regional Transit System (NTD ID 40030)

Mailing Address: 200 E UNIVERSITY AVE
GAINESVILLE, FL 32601-5456

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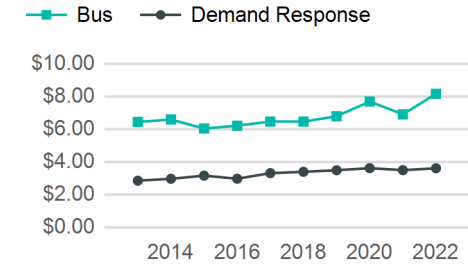
Geographic Coverage

Primary Urbanized Area	Gainesville, FL
Square Miles	88
Population	213,748
Other Areas Served:	Jacksonville, FL, Florida Non-UZA
Service Area Population	163,990
Service Area Sq. Miles	76

Service Consumed

Annual Passenger Miles Traveled (PMT)	15,138,044
Annual Unlinked Trips (UPT)	4,357,558
Average Weekday UPT	16,503
Average Saturday UPT	2,870
Average Sunday UPT	818

Operating Expenses per Vehicle Revenue Mile



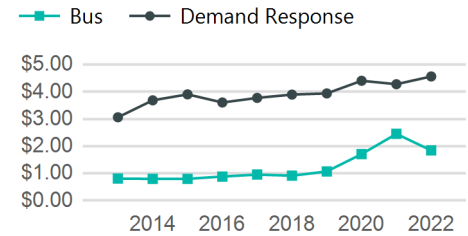
Assets

Revenue Vehicles	187
Service Vehicles	39
Facilities	8
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,708,851
Annual Vehicle/Passenger Car Revenue Hours (VRH)	294,558
Vehicles Operated in Maximum Service (VOMS)	142
Vehicles Available for Maximum Service (VAMS)	193

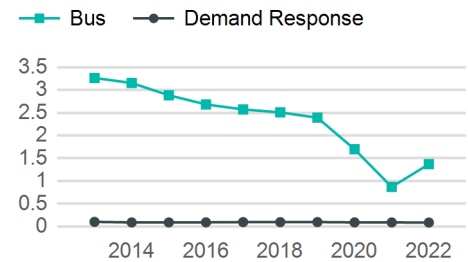
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	99	0	13,917,048	4,302,010	3,139,795	266,282	0.00
Demand Response	0	35	328,308	35,915	413,553	24,982	0.00
Vanpool	0	8	892,688	19,633	155,503	3,294	0.00
Total	99	43	15,138,044	4,357,558	3,708,851	294,558	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.18	\$96.40	1.4	16.2	\$1.84	\$5.97
Demand Response	\$3.62	\$60.01	0.1	1.4	\$4.57	\$41.74
Vanpool	\$1.45	\$68.40	0.1	6.0	\$0.25	\$11.48
Total	\$7.39	\$93.00	1.2	14.8	\$1.81	\$6.29

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2022 Funding Breakdown

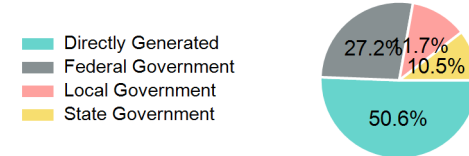
Summary of Operating Expenses (OE)

Labor	\$16,994,054	62.0%
Materials and Supplies	\$4,857,614	17.7%
Purchased Transportation	\$1,413,620	5.2%
Other Operating Expenses	\$4,129,780	15.1%
Total Operating Expenses	\$27,395,068	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,707,686</i>	

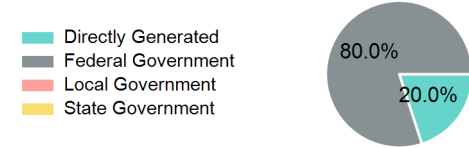
Sources of Operating Funds Expended

Directly Generated	\$15,355,772
Federal Government	\$8,242,626
Local Government	\$3,555,831
State Government	\$3,179,415
Total Operating Funds Expended	\$30,333,644

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$408,846
Federal Government	\$1,635,385
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$2,044,231

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$25,670,699	\$14,058,158
Demand Response	\$1,499,064	\$107,206
Vanpool	\$225,305	\$85,081
Total	\$27,395,068	\$14,250,445

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,083,253	\$495,095	\$0	\$57,037
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$1,083,253	\$495,095	\$0	\$57,037

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%; Equipment - Trucks and other Rubber Tire Vehicles - 70%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 34%; Rolling Stock - CU - Cutaway - 62%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	99	144	17.1%	10.3
Demand Response	35	41	45.5%	3.3
Vanpool	8	8	0.0%	1.5