## 2022 Annual Agency Profile - Birmingham-Jefferson County Transit Authority (NTD ID 40042)

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Mailing Address:	1735 MORR BIRMINGHA	IS AVE M, AL 35203-20	08			Website:	http://www.bjcta.org/			
Geograph	nic Coverage	9		Service Co	onsumed					
Primary Urbanized Area	Birmingham, AL		Anı	es Traveled (PMT)	9,645,625	Operating Expenses per Vehicle				
Square Miles	509			linked Trips (UPT)	1,785,977		Revenue Mile			
Population	774,956			age Weekday UPT	6,153		Bus Demand Response			
Other Areas Served:			age Saturday UPT	3,490		\$16.00				
			Ave	erage Sunday UPT	0		\$14.00 \$12.00			
Service Area Population 541,852							\$10.00			
Service Area Sq. Miles		186						\$6.00 \$4.00		
Α.				Comulas	un allo al			\$2.00 \$0.00		
Assets			A	upplied	0 507 044		2014 2016 2018 2020 2022			
Revenue Vehicles	132			venue Miles (VRM)	2,587,644		Operating Expenses per Passenger			
Service Vehicles	24			enue Hours (VRH)	185,628		Mile			
Facilities	5		Vehicles O	m Service (VOMS)	94		Bus Demand Response			
Lane Miles	0		Vehicles Available for Maximum Service (VAMS)			113		\$8.00		
Track Miles								\$6.00		
			Modal Charac	teristics				\$4.00		
		Purchased Transportation		Annual Unlinked	Annual Vehicle Revenue	Annual Vehicle Revenue	Fixed Guideway Directional	\$2.00 \$0.00 2014 2016 2018 2020 2022		
Mode	VOMS	VOMS	Miles Traveled	Passenger Trips	Miles	Hours	Route Miles	Unlinked Passenger Trip per Vehicle		
Bus Demand Response	70 24	0 0	8,580,405 1,065,220	1,691,989 93,988	1,810,653 776,991	142,738 42,890	0.00	Revenue Mile Bus  Demand Response		
Total	94	0	9,645,625	1,785,977	2,587,644	185,628	0.00	1.2		
Metrics	Service	Efficiency		ectiveness						
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT	-	0.4		
Bus Demand Response	\$14.83 \$9.55	\$188.16 \$173.01	0.9 0.1	11.9 2.2	\$3.13 \$6.97	\$15.87 \$78.95		0.2 0 2014 2016 2018 2020 2022		
Total	\$13.25	\$184.66	0.7	9.6	\$3.55	\$19.19		p. 1 of 2		

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## 2022 Funding Breakdown

			lang Broakaomi					
Summary of Operating Expenses (OE)					Operating Funding Sources			
\$19,486,286	56.8%		Directly Generated Federal Government Local Government State Government	\$642,809 \$12,061,525 \$21,646,910 \$0	Federal Governi Local Governme	ment ent	63.0% 1.9% 35.1%	
		Tot	al Operating Funds	\$34,351,244				
\$3,779,885	11.0%	Expended			Capital Funding Sources			
ed Transportation \$0 0.0%					Oupitui	r unung o	Juices	
Other Operating Expenses \$11,011,921				ources of Capital Funds Expended		ment s	38.5% <b>2 2%</b>	
\$34,278,092	100.0%		Directly Generated Federal Government Local Government State Government	\$1,006,242 \$13,391,408 \$434,372 \$300,000				
\$73,152		Total Capi	tal Funds Expended	\$15,132,022				
Operating Expe	ense Detail			Use	s of Capital			
Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other	
\$26,857,855 \$7,420,237	\$1,105,131 \$115,698		\$0 \$0	\$2,388,270 \$192,187	\$12,551,565 \$0		\$0 \$0	
\$34,278,092	\$1,220,829		\$0	\$2,580,457	\$12,551,565		\$0	
		2022 As	set Management					
Transit Asset Management (TAM) Tier Tier II			TAM S					
					Metrics			
B Target (% not in	State of Good	Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
	Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 92%; Facility - Administrative / Maintenance Facilities - 100%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 14%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 100%; Rolling Stock - VN - Van - 0%					66.7%	6.7	
	\$19,486,286 \$3,779,885 \$0 \$11,011,921 <b>\$34,278,092</b> \$73,152 <b>Operating Expenses</b> \$26,857,855 \$7,420,237 <b>\$34,278,092</b> hent (TAM) Tier	\$19,486,286 56.8% \$3,779,885 11.0% \$0 0.0% \$11,011,921 32.1% <b>\$34,278,092 100.0%</b> <i>\$73,152</i> <b>Operating Expense Detail</b> <b>Operating Fare</b> <b>Revenues</b> \$26,857,855 \$1,105,131 \$7,420,237 \$115,698 \$34,278,092 \$1,220,829 Ment (TAM) Tier Tier II	g Expenses (OE)         \$19,486,286       56.8%         \$3,779,885       11.0%         \$0       0.0%         \$11,011,921       32.1%         \$34,278,092       100.0%         \$73,152       Total Capi         Operating Expense Detail       Sevenues         \$26,857,855       \$1,105,131         \$7,420,237       \$115,698         \$34,278,092       \$1,220,829	Sources of Operating Expenses (OE)Directly Generated Federal Government Local Government State Government State Government \$3,779,885 \$0Directly Generated Federal Operating Funds Expended\$3,779,885 \$011.0% \$0Sources of Capita Expended\$3,779,885 \$11,011,92132.1%Sources of Capita Expended\$34,278,092 \$34,278,092100.0%Directly Generated Federal Government Local Government State Govern	Sources of Operating Funds Expendedg Expenses (OE)Directly Generated Federal Government State Government State Government \$21,646,910 State Government \$34,351,244\$19,486,28656.8%Total Operating Funds State Government \$0\$19,486,28656.8%Total Operating Funds State Government \$0\$3,779,88511.0% \$0Operating Funds State Government\$3,779,88511.0% \$0Sources of Capital Funds Expended\$34,351,244Sources of Capital Funds Expended\$34,278,092100.0%Directly Generated Federal Government State Government\$34,278,092100.0%Directly Generated Federal Government State Government\$73,152Total Capital Funds Expended\$73,152Total Capital Funds Expended\$15,132,022Operating Expense Detail State Government\$26,857,855\$1,105,131 \$115,698So \$2,388,270 \$192,187\$34,278,092\$1,220,829\$0\$222 Asset Management teent (TAM) TierTier IITAM Sponsor NTD ID Vehicles Operated in	Sources of Operating Funds Expended       Operating         Directly Generated S19,486,286       \$6.8%       Directly Generated Local Government       \$642,809 \$12,061,525 Local Government       Directly Generated S21,646,910 State Government       Directly Generated S23,779,885       Directly Generated S34,278,092       Directly Generated S34,278,092       \$100.0%       Directly Generated S13,391,408 Local Government       Directly Generated S13,391,408       Directly Generated S13,00,000       S13,21,202       Directly Generated S13,000,000       S13,21,202       Directly Generated S13,000,000       S13,21,202       S0       S12,51,565       S12,551,565         S1,105,131       \$0       \$2,388,270       \$12,551,565       \$12,551,565       \$12,551,565       \$0       \$12,551,565       \$0       \$12,551,565 </td <td>g Expenses (OE)     Expended     Operating Funding 1       Directly Generated S19,486,286     56.8%     Directly Generated Local Government S12,061,525     Directly Generated S12,064,6910     Directly Generated S12,064,6910     Directly Generated S12,064,6910     Directly Generated S12,064,6910     Directly Generated S12,064,6910     Directly Generated S13,379,885     Directly Generated S11,011,921     Sources of Capital Funds Expended     Directly Generated S13,391,408     Directly Generated S14,000,222     Directly Generated S14,000,222</td> <td>Sources of Operating Funds ExpendedOperating Funds \$642,809 \$12,061,525 \$12,064,910 \$12,064,926Operating Funding Sources\$19,486,28656.8%Total Operating Funds State Government\$12,061,525 \$12,064,910 \$12,064,9</td>	g Expenses (OE)     Expended     Operating Funding 1       Directly Generated S19,486,286     56.8%     Directly Generated Local Government S12,061,525     Directly Generated S12,064,6910     Directly Generated S12,064,6910     Directly Generated S12,064,6910     Directly Generated S12,064,6910     Directly Generated S12,064,6910     Directly Generated S13,379,885     Directly Generated S11,011,921     Sources of Capital Funds Expended     Directly Generated S13,391,408     Directly Generated S14,000,222     Directly Generated S14,000,222	Sources of Operating Funds ExpendedOperating Funds \$642,809 \$12,061,525 \$12,064,910 \$12,064,926Operating Funding Sources\$19,486,28656.8%Total Operating Funds State Government\$12,061,525 \$12,064,910 \$12,064,9