

2022 Annual Agency Profile - Birmingham-Jefferson County Transit Authority (NTD ID 40042)

Mailing Address: 1735 MORRIS AVE
BIRMINGHAM, AL 35203-2008

Website: <http://www.bjcta.org/>

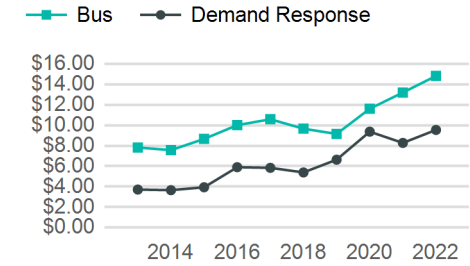
Geographic Coverage

Primary Urbanized Area	Birmingham, AL
Square Miles	509
Population	774,956
Other Areas Served:	
Service Area Population	541,852
Service Area Sq. Miles	186

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,645,625
Annual Unlinked Trips (UPT)	1,785,977
Average Weekday UPT	6,153
Average Saturday UPT	3,490
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



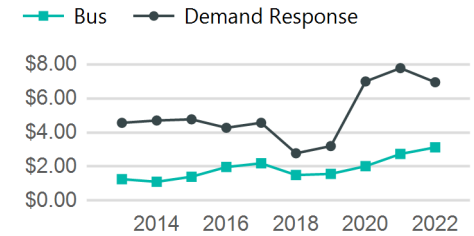
Assets

Revenue Vehicles	132
Service Vehicles	24
Facilities	5
Lane Miles	0
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,587,644
Annual Vehicle/Passenger Car Revenue Hours (VRH)	185,628
Vehicles Operated in Maximum Service (VOMS)	94
Vehicles Available for Maximum Service (VAMS)	113

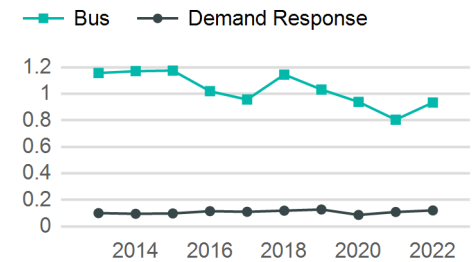
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	70	0	8,580,405	1,691,989	1,810,653	142,738	0.00
Demand Response	24	0	1,065,220	93,988	776,991	42,890	0.00
Total	94	0	9,645,625	1,785,977	2,587,644	185,628	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$14.83	\$188.16	0.9	11.9	\$3.13	\$15.87
Demand Response	\$9.55	\$173.01	0.1	2.2	\$6.97	\$78.95
Total	\$13.25	\$184.66	0.7	9.6	\$3.55	\$19.19

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2022 Funding Breakdown

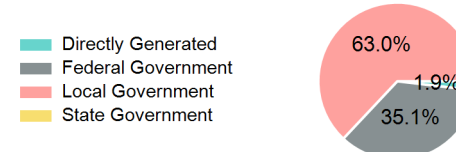
Summary of Operating Expenses (OE)

Labor	\$19,486,286	56.8%
Materials and Supplies	\$3,779,885	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,011,921	32.1%
Total Operating Expenses	\$34,278,092	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$73,152</i>	

Sources of Operating Funds Expended

Directly Generated	\$642,809
Federal Government	\$12,061,525
Local Government	\$21,646,910
State Government	\$0
Total Operating Funds Expended	\$34,351,244

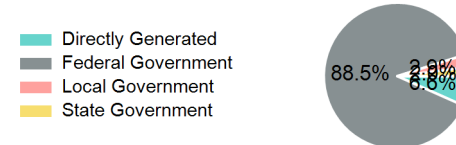
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,006,242
Federal Government	\$13,391,408
Local Government	\$434,372
State Government	\$300,000
Total Capital Funds Expended	\$15,132,022

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$26,857,855	\$1,105,131
Demand Response	\$7,420,237	\$115,698
Total	\$34,278,092	\$1,220,829

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$2,388,270	\$12,551,565	\$0
\$0	\$192,187	\$0	\$0
\$0	\$2,580,457	\$12,551,565	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 92%; Facility - Administrative / Maintenance Facilities - 100%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 14%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 100%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	70	73	66.7%	6.7
Demand Response	24	40	4.3%	4.6