

2022 Annual Agency Profile - Sarasota County dba Sarasota County Area Transit (NTD ID 40046)

Mailing Address: 1660 RINGLING BLVD
SARASOTA, FL 34236-6808

Website: <http://www.scgov.net/scat/>

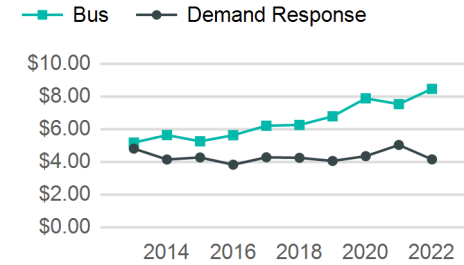
Geographic Coverage

Primary Urbanized Area	Bradenton--Sarasota--Venice, FL
Square Miles	404
Population	779,075
Other Areas Served:	Florida Non-UZA,Port Charlotte--North Port, FL
Service Area Population	517,423
Service Area Sq. Miles	610

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,819,212
Annual Unlinked Trips (UPT)	2,080,349
Average Weekday UPT	6,503
Average Saturday UPT	5,147
Average Sunday UPT	3,192

Operating Expenses per Vehicle Revenue Mile



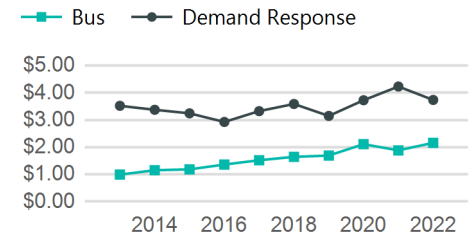
Assets

Revenue Vehicles	150
Service Vehicles	21
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,551,933
Annual Vehicle/Passenger Car Revenue Hours (VRH)	304,917
Vehicles Operated in Maximum Service (VOMS)	107
Vehicles Available for Maximum Service (VAMS)	149

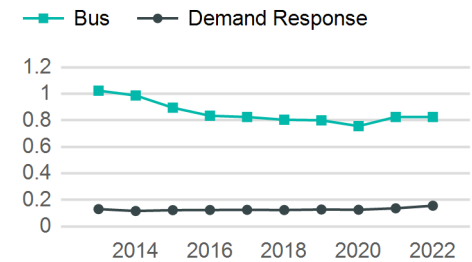
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	30	3	8,025,219	1,688,330	2,044,964	147,067	0.00
Demand Response	0	74	2,793,993	392,019	2,506,969	157,850	0.00
Total	30	77	10,819,212	2,080,349	4,551,933	304,917	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.48	\$117.93	0.8	11.5	\$2.16	\$10.27
Demand Response	\$4.17	\$66.18	0.2	2.5	\$3.74	\$26.65
Total	\$6.11	\$91.14	0.5	6.8	\$2.57	\$13.36

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2022 Funding Breakdown

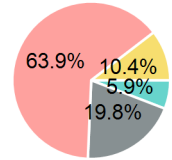
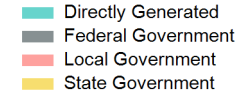
Summary of Operating Expenses (OE)

Labor	\$9,769,807	35.2%
Materials and Supplies	\$2,813,158	10.1%
Purchased Transportation	\$10,683,173	38.4%
Other Operating Expenses	\$4,524,413	16.3%
Total Operating Expenses	\$27,790,551	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$701,971</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,672,884
Federal Government	\$5,646,394
Local Government	\$18,199,370
State Government	\$2,973,874
Total Operating Funds Expended	\$28,492,522

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$731,207
Federal Government	\$1,815,917
Local Government	\$11,495
State Government	\$0
Total Capital Funds Expended	\$2,558,619

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$17,343,280	\$1,006,876
Demand Response	\$10,447,271	\$577,899
Total	\$27,790,551	\$1,584,775

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$1,615,093	\$11,495	\$478,052
\$0	\$0	\$0	\$0
\$0	\$1,615,093	\$11,495	\$478,052

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 11%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 38%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	33	43	43.2%	6.4
Demand Response	74	106	30.3%	3.3